

Proportionate Share (Option 1 minus Option 3)																		
ITE LUC	Land Use	Unit	FISCAL YEAR (ENDING SEPTEMBER 30 OF THE YEAR LISTED)															
			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>RESIDENTIAL:</b>																		
210	Single Family (Detached)	du																
	Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition <sup>(2)</sup>	du	\$ 2,535	\$ 2,535	\$ 2,710	\$ 2,806	\$ 2,899	\$ 2,995	\$ 3,094	\$ 3,196	\$ 3,301	\$ 3,410	\$ 3,522	\$ 3,639	\$ 3,759	\$ 3,883	\$ 4,011	\$ 4,143
	0 to 1,500 s.f.	du	\$ 3,186	\$ 3,186	\$ 3,405	\$ 3,526	\$ 3,642	\$ 3,762	\$ 3,886	\$ 4,014	\$ 4,147	\$ 4,284	\$ 4,425	\$ 4,571	\$ 4,721	\$ 4,876	\$ 5,037	\$ 5,203
	1,501 to 2,499 s.f.	du	\$ 4,473	\$ 4,473	\$ 4,781	\$ 4,950	\$ 5,114	\$ 5,283	\$ 5,457	\$ 5,637	\$ 5,823	\$ 6,015	\$ 6,214	\$ 6,419	\$ 6,631	\$ 6,850	\$ 7,076	\$ 7,309
	2,500 s.f. and greater	du	\$ 4,927	\$ 4,927	\$ 5,266	\$ 5,452	\$ 5,632	\$ 5,818	\$ 6,010	\$ 6,208	\$ 6,413	\$ 6,624	\$ 6,843	\$ 7,069	\$ 7,302	\$ 7,543	\$ 7,792	\$ 8,050
N/A	"Low Income" SHIP Defined Multi-Family <sup>(2)</sup>	du	\$ 1,867	\$ 1,867	\$ 1,995	\$ 2,065	\$ 2,133	\$ 2,203	\$ 2,276	\$ 2,351	\$ 2,428	\$ 2,509	\$ 2,592	\$ 2,678	\$ 2,766	\$ 2,857	\$ 2,952	\$ 3,049
221	Multi-Family/Apartments	du	\$ 3,269	\$ 3,269	\$ 3,492	\$ 3,614	\$ 3,733	\$ 3,856	\$ 3,983	\$ 4,114	\$ 4,250	\$ 4,390	\$ 4,535	\$ 4,684	\$ 4,838	\$ 4,998	\$ 5,163	\$ 5,334
240	Mobile Home Park	du	\$ 1,987	\$ 1,987	\$ 2,120	\$ 2,193	\$ 2,265	\$ 2,340	\$ 2,417	\$ 2,496	\$ 2,578	\$ 2,663	\$ 2,751	\$ 2,842	\$ 2,936	\$ 3,033	\$ 3,134	\$ 3,238
251	Age Restricted Single Family <sup>(3)</sup>	du	\$ 1,857	\$ 1,857	\$ 1,983	\$ 2,053	\$ 2,121	\$ 2,191	\$ 2,264	\$ 2,338	\$ 2,415	\$ 2,495	\$ 2,577	\$ 2,662	\$ 2,749	\$ 2,840	\$ 2,934	\$ 3,031
252	Age Restricted Multi-Family <sup>(3)</sup>	du	\$ 1,444	\$ 1,444	\$ 1,540	\$ 1,593	\$ 1,645	\$ 1,699	\$ 1,755	\$ 1,813	\$ 1,873	\$ 1,935	\$ 1,998	\$ 2,064	\$ 2,132	\$ 2,202	\$ 2,275	\$ 2,351
253	Congregate Care Facility (Attached) <sup>(3)</sup>	du	\$ 457	\$ 457	\$ 487	\$ 502	\$ 519	\$ 536	\$ 554	\$ 572	\$ 590	\$ 610	\$ 630	\$ 650	\$ 671	\$ 694	\$ 717	\$ 741
231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	\$ 3,046	\$ 3,046	\$ 3,255	\$ 3,370	\$ 3,481	\$ 3,596	\$ 3,714	\$ 3,837	\$ 3,963	\$ 4,093	\$ 4,228	\$ 4,367	\$ 4,511	\$ 4,659	\$ 4,813	\$ 4,972
232	High-Rise Condominium (3 or more stories)	du	\$ 2,450	\$ 2,450	\$ 2,620	\$ 2,713	\$ 2,802	\$ 2,895	\$ 2,991	\$ 3,089	\$ 3,191	\$ 3,296	\$ 3,405	\$ 3,517	\$ 3,633	\$ 3,753	\$ 3,877	\$ 4,005
<b>LODGING:</b>																		
310	Hotel	room	\$ 4,883	\$ 4,883	\$ 5,549	\$ 5,915	\$ 6,110	\$ 6,312	\$ 6,521	\$ 6,736	\$ 6,959	\$ 7,189	\$ 7,426	\$ 7,671	\$ 7,924	\$ 8,186	\$ 8,456	\$ 8,735
330	Resort Hotel	room	\$ 3,284	\$ 3,284	\$ 3,732	\$ 3,978	\$ 4,109	\$ 4,245	\$ 4,386	\$ 4,531	\$ 4,680	\$ 4,834	\$ 4,994	\$ 5,159	\$ 5,329	\$ 5,505	\$ 5,687	\$ 5,874
320	Motel	room	\$ 4,007	\$ 4,007	\$ 4,553	\$ 4,853	\$ 5,013	\$ 5,179	\$ 5,350	\$ 5,527	\$ 5,710	\$ 5,898	\$ 6,092	\$ 6,293	\$ 6,501	\$ 6,715	\$ 6,936	\$ 7,165
416	RV Park	RV Space	\$ 4,061	\$ 4,061	\$ 4,615	\$ 4,921	\$ 5,083	\$ 5,251	\$ 5,425	\$ 5,604	\$ 5,789	\$ 5,981	\$ 6,179	\$ 6,383	\$ 6,594	\$ 6,812	\$ 7,036	\$ 7,268
<b>RECREATION:</b>																		
420	Marina	berth	\$ 4,000	\$ 4,000	\$ 4,546	\$ 4,846	\$ 5,006	\$ 5,171	\$ 5,342	\$ 5,518	\$ 5,700	\$ 5,888	\$ 6,083	\$ 6,284	\$ 6,492	\$ 6,707	\$ 6,929	\$ 7,157
430	Golf Course	Hole	\$ 44,043	\$ 44,043	\$ 50,049	\$ 53,351	\$ 55,111	\$ 56,930	\$ 58,809	\$ 60,750	\$ 62,755	\$ 64,826	\$ 66,965	\$ 69,175	\$ 71,458	\$ 73,816	\$ 76,252	\$ 78,768
431	Miniature Golf Course	Hole	\$ 3,249	\$ 3,249	\$ 3,691	\$ 3,935	\$ 4,065	\$ 4,200	\$ 4,339	\$ 4,482	\$ 4,630	\$ 4,783	\$ 4,941	\$ 5,104	\$ 5,272	\$ 5,446	\$ 5,625	\$ 5,811
444	Movie Theaters	screen	\$ 43,562	\$ 43,562	\$ 49,501	\$ 52,769	\$ 54,510	\$ 56,309	\$ 58,167	\$ 60,087	\$ 62,069	\$ 64,117	\$ 66,232	\$ 68,418	\$ 70,676	\$ 73,008	\$ 75,417	\$ 77,906
412	General Recreation	acres	\$ 2,602	\$ 2,602	\$ 2,957	\$ 3,152	\$ 3,256	\$ 3,364	\$ 3,475	\$ 3,590	\$ 3,708	\$ 3,831	\$ 3,958	\$ 4,089	\$ 4,224	\$ 4,363	\$ 4,507	\$ 4,655
491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	\$ 9,948	\$ 9,948	\$ 11,304	\$ 12,050	\$ 12,448	\$ 12,858	\$ 13,283	\$ 13,722	\$ 14,175	\$ 14,643	\$ 15,126	\$ 15,625	\$ 16,140	\$ 16,673	\$ 17,223	\$ 17,791
437	Bowling Alley	1,000 sf	\$ 27,638	\$ 27,638	\$ 31,406	\$ 33,479	\$ 34,584	\$ 35,725	\$ 36,904	\$ 38,122	\$ 39,380	\$ 40,679	\$ 42,021	\$ 43,407	\$ 44,839	\$ 46,319	\$ 47,848	\$ 49,427
495	Community Center/Gymnasium	1,000 sf	\$ 26,115	\$ 26,115	\$ 29,676	\$ 31,635	\$ 32,679	\$ 33,757	\$ 34,871	\$ 36,022	\$ 37,211	\$ 38,439	\$ 39,707	\$ 41,018	\$ 42,372	\$ 43,771	\$ 45,215	\$ 46,707
<b>INSTITUTIONS:</b>																		
610	Hospital	1,000 sf	\$ 7,362	\$ 7,362	\$ 7,867	\$ 8,144	\$ 8,412	\$ 8,690	\$ 8,977	\$ 9,273	\$ 9,579	\$ 9,895	\$ 10,222	\$ 10,559	\$ 10,907	\$ 11,267	\$ 11,639	\$ 12,023
620	Nursing Home	bed	\$ 478	\$ 478	\$ 506	\$ 521	\$ 538	\$ 556	\$ 574	\$ 593	\$ 613	\$ 633	\$ 654	\$ 675	\$ 697	\$ 720	\$ 743	\$ 767
520	Elementary School	student	\$ 375	\$ 375	\$ 399	\$ 413	\$ 427	\$ 441	\$ 456	\$ 471	\$ 487	\$ 503	\$ 519	\$ 536	\$ 553	\$ 571	\$ 590	\$ 610
522	Middle School	student	\$ 530	\$ 530	\$ 565	\$ 584	\$ 603	\$ 622	\$ 643	\$ 664	\$ 686	\$ 708	\$ 731	\$ 755	\$ 780	\$ 806	\$ 833	\$ 860
530	High School	student	\$ 560	\$ 560	\$ 597	\$ 617	\$ 637	\$ 658	\$ 680	\$ 703	\$ 726	\$ 750	\$ 775	\$ 801	\$ 827	\$ 854	\$ 882	\$ 911
540	Junior/Community College	student	\$ 634	\$ 634	\$ 677	\$ 702	\$ 725	\$ 749	\$ 774	\$ 800	\$ 827	\$ 854	\$ 882	\$ 911	\$ 941	\$ 973	\$ 1,005	\$ 1,038
550	University	student	\$ 1,259	\$ 1,259	\$ 1,345	\$ 1,393	\$ 1,439	\$ 1,486	\$ 1,535	\$ 1,586	\$ 1,639	\$ 1,693	\$ 1,748	\$ 1,806	\$ 1,866	\$ 1,927	\$ 1,991	\$ 2,057
560	Church	1,000 sf	\$ 2,696	\$ 2,696	\$ 2,871	\$ 2,967	\$ 3,065	\$ 3,167	\$ 3,272	\$ 3,380	\$ 3,491	\$ 3,606	\$ 3,725	\$ 3,848	\$ 3,975	\$ 4,106	\$ 4,242	\$ 4,382
565	Day Care	student	\$ 370	\$ 370	\$ 391	\$ 403	\$ 416	\$ 429	\$ 443	\$ 458	\$ 473	\$ 488	\$ 504	\$ 520	\$ 537	\$ 554	\$ 573	\$ 592
566	Cemetery	acres	\$ 2,640	\$ 2,640	\$ 2,822	\$ 2,922	\$ 3,019	\$ 3,119	\$ 3,222	\$ 3,328	\$ 3,438	\$ 3,551	\$ 3,669	\$ 3,790	\$ 3,915	\$ 4,044	\$ 4,178	\$ 4,316
<b>OFFICE:</b>																		
710	General Office 50,000 sf or less <sup>(4)</sup>	1,000 sf	\$ 16,295	\$ 16,295	\$ 18,516	\$ 19,738	\$ 20,389	\$ 21,062	\$ 21,757	\$ 22,475	\$ 23,216	\$ 23,982	\$ 24,774	\$ 25,591	\$ 26,435	\$ 27,307	\$ 28,208	\$ 29,139
710	General Office 50,001-100,000 sf <sup>(5)</sup>	1,000 sf	\$ 15,485	\$ 15,485	\$ 17,596	\$ 18,757	\$ 19,376	\$ 20,015	\$ 20,675	\$ 21,357	\$ 22,061	\$ 22,789	\$ 23,541	\$ 24,318	\$ 25,120	\$ 25,949	\$ 26,805	\$ 27,689
710	General Office 100,001-200,000 sf <sup>(5)</sup>	1,000 sf	\$ 13,206	\$ 13,206	\$ 15,007	\$ 15,998	\$ 16,526	\$ 17,072	\$ 17,636	\$ 18,218	\$ 18,820	\$ 19,441	\$ 20,083	\$ 20,746	\$ 21,431	\$ 22,138	\$ 22,869	\$ 23,624
710	General Office 200,001-400,000 sf <sup>(5)</sup>	1,000 sf	\$ 11,266	\$ 11,266	\$ 12,802	\$ 13,646	\$ 14,097	\$ 14,562	\$ 15,042	\$ 15,539	\$ 16,052	\$ 16,582	\$ 17,130	\$ 17,695	\$ 18,279	\$ 18,882	\$ 19,506	\$ 20,150
710	General Office greater than 400,000 sf <sup>(5)</sup>	1,000 sf	\$ 9,605	\$ 9,605	\$ 10,914	\$ 11,635	\$ 12,019	\$ 12,416	\$ 12,826	\$ 13,249	\$ 13,686	\$ 14,138	\$ 14,605	\$ 15,087	\$ 15,585	\$ 16,100	\$ 16,632	\$ 17,181
720	Medical Office	1,000 sf	\$ 40,615	\$ 40,615	\$ 46,152	\$ 49,199	\$ 50,822	\$ 52,499	\$ 54,232	\$ 56,021	\$ 57,869	\$ 59,779	\$ 61,751	\$ 63,789	\$ 65,894	\$ 68,068	\$ 70,315	\$ 72,636
750	Office Park	1,000 sf	\$ 10,902	\$ 10,902	\$ 12,388	\$ 13,206	\$ 13,642	\$ 14,092	\$ 14,557	\$ 15,037	\$ 15,533	\$ 16,045	\$ 16,575	\$ 17,122	\$ 17,687	\$ 18,271	\$ 18,874	\$ 19,497
714	Corporate Headquarters Building	1,000 sf	\$ 7,435	\$ 7,435	\$ 8,449	\$ 9,006	\$ 9,303	\$ 9,610	\$ 9,927	\$ 10,255	\$ 10,593	\$ 10,943	\$ 11,304	\$ 11,677	\$ 12,062	\$ 12,460	\$ 12,871	\$ 13,296
760	Research and Development Center	1,000 sf	\$ 8,814	\$ 8,814	\$ 10,016	\$ 10,676	\$ 11,028	\$ 11,391	\$ 11,767	\$ 12,156	\$ 12,557	\$ 12,972	\$ 13,400	\$ 13,842	\$ 14,299	\$ 14,771	\$ 15,258	\$ 15,762
N/A	Veterinarian Clinic	1,000 sf	\$ 9,627	\$ 9,627	\$ 10,940	\$ 11,662	\$ 12,047	\$ 12,444	\$ 12,855	\$ 13,279	\$ 13,718	\$ 14,170	\$ 14,638	\$ 15,121	\$ 15,620	\$ 16,136	\$ 16,669	\$ 17,219
<b>RETAIL:</b>																		
814	Specialty Retail	1,000 sf	\$ 29,135	\$ 29,135	\$ 33,108	\$ 35,293	\$ 36,458	\$ 37,661	\$ 38,904	\$ 40,188	\$ 41,514	\$ 42,884	\$ 44,299	\$ 45,761	\$ 47,271	\$ 48,831	\$ 50,442	\$ 52,107
820	Shopping Center under 50,000 GSF <sup>(4)</sup>	1,000 sf	\$ 7,759	\$ 7,759	\$ 8,817	\$ 9,398	\$ 9,708	\$ 10,029	\$ 10,360	\$ 10,702	\$ 11,055	\$ 11,420	\$ 11,797	\$ 12,186	\$ 12,588	\$ 13,004	\$ 13,433	\$ 13,876
820	Shopping Center 50,001-200,000 GSF <sup>(5)</sup>	1,000 sf	\$ 9,505	\$ 9,505	\$ 10,800	\$ 11,514	\$ 11,894	\$ 12,286	\$ 12,691	\$ 13,110	\$ 13,543	\$ 13,990	\$ 14,452	\$ 14,929	\$ 15,422	\$ 15,931	\$ 16,457	\$ 17,000
820	Shopping Center 200,001-400,000 GSF <sup>(5)</sup>	1,000 sf	\$ 9,109	\$ 9,109	\$ 10,352	\$ 11,035	\$ 11,400	\$ 11,776	\$ 12,165	\$ 12,567	\$ 12,982	\$ 13,411	\$ 13,854	\$ 14,311	\$ 14,783	\$ 15,270	\$ 15,773	\$ 16,294
820	Shopping Center 400,001-600,000 GSF <sup>(5)</sup>	1,000 sf	\$ 10,161	\$ 10,161	\$ 11,546	\$ 12,308	\$ 12,714	\$ 13,133	\$ 13,566	\$ 14,013	\$ 14,475	\$ 14,953	\$ 15,446	\$ 15,956	\$ 16,482	\$ 17,026	\$ 17,588	\$ 18,169
820	Shopping Center 600,001-800,000 GSF <sup>(5)</sup>	1,000 sf	\$ 11,437	\$ 11,437	\$ 12,997	\$ 13,855	\$ 14,313	\$ 14,785	\$ 15,273	\$ 15,777	\$ 16,298	\$ 16,836	\$ 17,392	\$ 17,966	\$ 18,559	\$ 19,171	\$ 19,804	\$ 20,457

Proportionate Share (Option 1 minus Option 3)																		
ITE LUC	Land Use	Unit	FISCAL YEAR (ENDING SEPTEMBER 30 OF THE YEAR LISTED)															
			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>RETAIL (continued):</b>																		
820	Shopping Center greater than 800,000 GSF <sup>(5)</sup>	1,000 sf	\$ 13,387	\$ 13,387	\$ 15,212	\$ 16,216	\$ 16,751	\$ 17,304	\$ 17,875	\$ 18,465	\$ 19,075	\$ 19,704	\$ 20,354	\$ 21,025	\$ 21,719	\$ 22,436	\$ 23,176	\$ 23,941
881	Pharmacy/Drug Store w/ Drive-Thru	1,000 sf	\$ 12,234	\$ 12,234	\$ 13,901	\$ 14,819	\$ 15,308	\$ 15,813	\$ 16,335	\$ 16,874	\$ 17,431	\$ 18,007	\$ 18,601	\$ 19,215	\$ 19,849	\$ 20,504	\$ 21,181	\$ 21,880
862	Home Improvement Superstore	1,000 sf	\$ 11,434	\$ 11,434	\$ 12,993	\$ 13,850	\$ 14,307	\$ 14,779	\$ 15,267	\$ 15,771	\$ 16,292	\$ 16,829	\$ 17,385	\$ 17,959	\$ 18,551	\$ 19,163	\$ 19,796	\$ 20,449
931	Quality Restaurant	1,000 sf	\$ 40,061	\$ 40,061	\$ 45,523	\$ 48,528	\$ 50,130	\$ 51,784	\$ 53,493	\$ 55,259	\$ 57,082	\$ 58,966	\$ 60,911	\$ 62,921	\$ 64,997	\$ 67,142	\$ 69,358	\$ 71,647
932	High-Turnover Restaurant	1,000 sf	\$ 57,360	\$ 57,360	\$ 65,182	\$ 69,484	\$ 71,777	\$ 74,146	\$ 76,593	\$ 79,121	\$ 81,732	\$ 84,429	\$ 87,215	\$ 90,093	\$ 93,067	\$ 96,138	\$ 99,310	\$ 102,587
934	Fast Food Rest w/ Drive-Thru	1,000 sf	\$ 187,828	\$ 187,828	\$ 213,439	\$ 227,526	\$ 235,034	\$ 242,791	\$ 250,803	\$ 259,079	\$ 267,629	\$ 276,460	\$ 285,583	\$ 295,007	\$ 304,742	\$ 314,798	\$ 325,186	\$ 335,917
944	Gasoline Station	fuel pos	\$ 13,327	\$ 13,327	\$ 15,145	\$ 16,144	\$ 16,677	\$ 17,227	\$ 17,795	\$ 18,383	\$ 18,990	\$ 19,617	\$ 20,264	\$ 20,933	\$ 21,624	\$ 22,338	\$ 23,075	\$ 23,837
941	Quick Lube	bays	\$ 19,136	\$ 19,136	\$ 21,745	\$ 23,180	\$ 23,945	\$ 24,735	\$ 25,551	\$ 26,394	\$ 27,265	\$ 28,164	\$ 29,093	\$ 30,053	\$ 31,045	\$ 32,069	\$ 33,127	\$ 34,220
850	Supermarket	1,000 sf	\$ 25,059	\$ 25,059	\$ 28,477	\$ 30,356	\$ 31,358	\$ 32,393	\$ 33,462	\$ 34,566	\$ 35,706	\$ 36,884	\$ 38,101	\$ 39,358	\$ 40,657	\$ 41,999	\$ 43,385	\$ 44,817
853	Convenience Store with Gas Pumps	1,000 sf	\$ 68,894	\$ 68,894	\$ 78,288	\$ 83,454	\$ 86,208	\$ 89,053	\$ 91,992	\$ 95,028	\$ 98,164	\$ 101,403	\$ 104,749	\$ 108,206	\$ 111,777	\$ 115,466	\$ 119,277	\$ 123,213
848	Tire Store	1,000 sf	\$ 11,846	\$ 11,846	\$ 13,461	\$ 14,350	\$ 14,824	\$ 15,313	\$ 15,818	\$ 16,340	\$ 16,880	\$ 17,437	\$ 18,013	\$ 18,607	\$ 19,221	\$ 19,855	\$ 20,510	\$ 21,187
943	Auto Repair or Body Shop	1,000 sf	\$ 12,443	\$ 12,443	\$ 14,140	\$ 15,073	\$ 15,570	\$ 16,084	\$ 16,615	\$ 17,163	\$ 17,730	\$ 18,315	\$ 18,919	\$ 19,544	\$ 20,189	\$ 20,855	\$ 21,543	\$ 22,254
841	New/Used Auto Sales	1,000 sf	\$ 20,887	\$ 20,887	\$ 23,736	\$ 25,302	\$ 26,137	\$ 26,999	\$ 27,890	\$ 28,810	\$ 29,761	\$ 30,743	\$ 31,758	\$ 32,806	\$ 33,888	\$ 35,007	\$ 36,162	\$ 37,355
816	Hardware/Paint	1,000 sf	\$ 16,214	\$ 16,214	\$ 18,425	\$ 19,641	\$ 20,289	\$ 20,958	\$ 21,649	\$ 22,364	\$ 23,102	\$ 23,864	\$ 24,651	\$ 25,464	\$ 26,304	\$ 27,172	\$ 28,069	\$ 28,995
947	Self-Service Car Wash	bays	\$ 34,328	\$ 34,328	\$ 39,009	\$ 41,583	\$ 42,955	\$ 44,372	\$ 45,836	\$ 47,349	\$ 48,912	\$ 50,526	\$ 52,193	\$ 53,915	\$ 55,694	\$ 57,532	\$ 59,430	\$ 61,391
890	Furniture Store	1,000 sf	\$ 3,091	\$ 3,091	\$ 3,512	\$ 3,743	\$ 3,866	\$ 3,994	\$ 4,126	\$ 4,263	\$ 4,403	\$ 4,548	\$ 4,698	\$ 4,853	\$ 5,013	\$ 5,178	\$ 5,349	\$ 5,525
912	Bank/Savings Drive-In	1,000 sf	\$ 52,141	\$ 52,141	\$ 59,250	\$ 63,161	\$ 65,245	\$ 67,398	\$ 69,622	\$ 71,920	\$ 74,294	\$ 76,746	\$ 79,279	\$ 81,895	\$ 84,598	\$ 87,390	\$ 90,274	\$ 93,254
N/A	Conv'ce/Gasoline/Fast Food Store	1,000 sf	\$ 142,307	\$ 142,307	\$ 161,711	\$ 172,384	\$ 178,073	\$ 183,950	\$ 190,021	\$ 196,292	\$ 202,769	\$ 209,460	\$ 216,372	\$ 223,513	\$ 230,889	\$ 238,509	\$ 246,380	\$ 254,510
<b>INDUSTRY:</b>																		
110	General Light industrial	1,000 sf	\$ 6,028	\$ 6,028	\$ 6,850	\$ 7,302	\$ 7,543	\$ 7,792	\$ 8,050	\$ 8,315	\$ 8,590	\$ 8,874	\$ 9,167	\$ 9,470	\$ 9,783	\$ 10,106	\$ 10,440	\$ 10,785
120	General Heavy industrial	1,000 sf	\$ 1,298	\$ 1,298	\$ 1,474	\$ 1,571	\$ 1,623	\$ 1,677	\$ 1,732	\$ 1,789	\$ 1,848	\$ 1,909	\$ 1,972	\$ 2,037	\$ 2,104	\$ 2,174	\$ 2,245	\$ 2,319
130	Industrial Park	1,000 sf	\$ 6,020	\$ 6,020	\$ 6,841	\$ 7,293	\$ 7,533	\$ 7,782	\$ 8,039	\$ 8,304	\$ 8,578	\$ 8,861	\$ 9,153	\$ 9,455	\$ 9,767	\$ 10,090	\$ 10,423	\$ 10,767
140	Manufacturing	1,000 sf	\$ 3,303	\$ 3,303	\$ 3,753	\$ 4,001	\$ 4,133	\$ 4,270	\$ 4,411	\$ 4,557	\$ 4,707	\$ 4,863	\$ 5,023	\$ 5,188	\$ 5,359	\$ 5,536	\$ 5,718	\$ 5,906
150	Warehouse	1,000 sf	\$ 4,289	\$ 4,289	\$ 4,874	\$ 5,196	\$ 5,367	\$ 5,544	\$ 5,727	\$ 5,916	\$ 6,111	\$ 6,312	\$ 6,520	\$ 6,735	\$ 6,958	\$ 7,188	\$ 7,425	\$ 7,670
151	Mini-Warehouse	1,000 sf	\$ 1,305	\$ 1,305	\$ 1,484	\$ 1,581	\$ 1,633	\$ 1,687	\$ 1,742	\$ 1,799	\$ 1,858	\$ 1,919	\$ 1,982	\$ 2,047	\$ 2,114	\$ 2,184	\$ 2,256	\$ 2,330
152	High Cube Warehouse	1,000 sf	\$ 1,408	\$ 1,408	\$ 1,600	\$ 1,706	\$ 1,762	\$ 1,820	\$ 1,880	\$ 1,942	\$ 2,006	\$ 2,072	\$ 2,140	\$ 2,211	\$ 2,284	\$ 2,359	\$ 2,437	\$ 2,518
N/A	Airport Hangar	1,000 sf	\$ 4,289	\$ 4,289	\$ 4,874	\$ 5,196	\$ 5,367	\$ 5,544	\$ 5,727	\$ 5,916	\$ 6,111	\$ 6,312	\$ 6,520	\$ 6,735	\$ 6,958	\$ 7,188	\$ 7,425	\$ 7,670

- (1) Option 1 Fee is shown for informational purposes only. This is the full fee which could be legally assessed in FY2007 based on the Transportation Impact Fee Study dated August 25, 2006. This fee includes interstate, interchange and carrying costs.
- (2) Specific calculations for the "low income" category can be seen in Appendix D of the Transportation Impact Fee Update Study.
- (3) The statistical relationship between the trip generation rate for the age restricted single family, age restricted multi-family, and congregate care facility was used to interpolate the trip length.
- (4) The trip generation rate recommended for the office and retail less than 50,000 sf categories used the end-point of the range due to the nature of the ITE equation to be conservative for smaller developments.
- (5) The trip generation rate recommended for all other office and retail tiered categories used the mid-point of each range due to the consistency of the ITE equation.