

CIP Total Costs by Construction FY and Fund Allocation

CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
TIF	1												
7001	HIGH SCHOOL EEE (CRICKET ST & CHICAGO AVE)		\$0.00	0%		\$0.00	0%	09	\$1,180,864.69	0%	\$1,180,864.69	\$0.00	\$1,180,864.69
1029	EAST ROAD REALIGNMENT (NORTH)	04	\$238,835.00	100%	06	\$1,009,324.00	100%	09	\$1,623,623.55	100%	\$2,871,782.55	\$2,871,782.55	\$0.00
2910	PERRINE RANCH RD (W OF BRIDGE TO SEVEN SPRINGS)	06	\$0.00	100%	06	\$0.00	100%	09	\$769,658.45	0%	\$769,658.45	\$0.00	\$769,658.45
2093	DECUBELLIS RD (TOWN CENTER ROAD TO RIDGE RD)	07	\$185,050.00	100%	07	\$0.00	100%	09	\$1,527,981.66	100%	\$1,713,031.66	\$1,713,031.66	\$0.00
SIG06	LITTLE RD & SEELEY (SIGNAL)	07	\$26,404.07	0%	08	\$0.00	0%	09	\$310,995.00	0%	\$337,399.07	\$0.00	\$337,399.07
SIG14	LITTLE ROAD & ST. LAWRENCE DRIVE SIGNAL	08	\$33,000.00	0%		\$0.00	0%	09	\$386,370.10	0%	\$419,370.10	\$0.00	\$419,370.10
SIG15	TRINITY BLVD & DUCK SLOUGH SIGNAL	08	\$32,000.00	0%		\$0.00	0%	09	\$361,600.00	0%	\$393,600.00	\$0.00	\$393,600.00
SIG08	FOX HOLLOW DR & MOOREHEAD LANE (SIGNAL)	08	\$67,934.00	0%	09	\$0.00	0%	09	\$194,287.65	0%	\$262,221.65	\$0.00	\$262,221.65
7003	ES O (HICKS RD & CARL ST)	09	\$94,640.29	0%		\$0.00	0%	09	\$1,853,440.69	0%	\$1,948,080.98	\$0.00	\$1,948,080.98
	<i>Summary Based on Construction Year: 09</i>		\$677,863.36			\$1,009,324.00			\$8,208,821.79		\$9,896,009.15	\$4,584,814.21	\$5,311,194.94
1050	DENTON/EAST ROAD INTERSECTION		\$0.00	100%		\$0.00	100%	10	\$1,695,000.00	100%	\$1,695,000.00	\$1,695,000.00	\$0.00
1999	ADVANCED R/W ZONE 1		\$0.00	0%	10	\$0.00	100%	10	\$0.00	0%	\$0.00	\$0.00	\$0.00
1502	RIDGE RD WIDENING (BROAD ST TO M LAKE)	04	\$100,000.00	100%	06	\$7,860,765.63	100%	10	\$26,097,965.85	100%	\$34,058,731.48	\$34,058,731.48	\$0.00
9001	US 19 CONTINUOUS RIGHT TURN LANES (STATE FUNDED)	07	\$0.00	100%		\$0.00	100%	10	\$0.00	100%	\$0.00	\$0.00	\$0.00
2900	HUDSON AV & LITTLE RD INTERSECTION	07	\$10,000.00	100%	09	\$17,500.00	100%	10	\$1,186,500.00	100%	\$1,214,000.00	\$1,214,000.00	\$0.00
7002	HIGH SCHOOL FFF (SWEETBRIAR BLVD & ANCLOTE BLVD)	09	\$69,511.52	0%		\$0.00	0%	10	\$956,735.97	0%	\$1,026,247.49	\$0.00	\$1,026,247.49
2400	MILESTRETCH DR & ARCADIA RD INTERSECTION IMPROV	09	\$44,383.00	0%	10	\$200,000.00	0%	10	\$691,560.00	0%	\$935,943.00	\$0.00	\$935,943.00
1260	EMBASSY BLVD & MOOREHEAD MEDIAN MODIFICATION	10	\$10,000.00	0%		\$0.00	0%	10	\$56,500.00	0%	\$66,500.00	\$0.00	\$66,500.00
	<i>Summary Based on Construction Year: 10</i>		\$233,894.52			\$8,078,265.63			\$30,684,261.82		\$38,996,421.97	\$36,967,731.48	\$2,028,690.49
7009	GULF TRACE BLVD (FUTURE STATE FUNDING)		\$0.00	0%		\$0.00	0%	11	\$0.00	0%	\$0.00	\$0.00	\$0.00
2208	PERRINE RANCH RD / SEVEN SPRINGS INTERSECTION	06	\$575,279.00	100%	09	\$1,583,406.00	100%	11	\$2,237,070.43	100%	\$4,395,755.43	\$4,395,755.43	\$0.00
2207	PERRINE RANCH RD / GRAND BLVD INTERSECTION	06	\$0.00	100%	10	\$1,927,530.00	100%	11	\$3,478,422.65	100%	\$5,405,952.65	\$5,405,952.65	\$0.00
2905	HUDSON AV & US 19 TURN LANES	07	\$10,000.00	0%	07	\$0.00	0%	11	\$291,822.50	0%	\$301,822.50	\$0.00	\$301,822.50
SIG11	GRAND BLVD & CECELIA DR (SIGNAL)	09	\$40,830.00	0%	10	\$200,000.00	100%	11	\$992,196.50	100%	\$1,233,026.50	\$1,192,196.50	\$40,830.00
	<i>Summary Based on Construction Year: 11</i>		\$626,109.00			\$3,710,936.00			\$6,999,512.08		\$11,336,557.08	\$10,993,904.58	\$342,652.50
1503	RIDGE RD EXT PH I (MOON LAKE TO SUNCOAST)	04	\$4,339,744.09	100%	06	\$0.00	100%	12	\$19,582,637.38	87%	\$23,922,381.47	\$21,376,638.61	\$2,545,742.86
SIG10	LITTLE RD & ROSS LANE (SIGNAL)	07	\$26,000.00	0%	08	\$0.00	0%	12	\$271,307.38	0%	\$297,307.38	\$0.00	\$297,307.38

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CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
	<i>Summary Based on Construction Year: 12</i>		\$4,365,744.09			\$0.00			\$19,853,944.75		\$24,219,688.84	\$21,376,638.61	\$2,843,050.24
1250	MOON LAKE ROAD AND SR 52 (INTERSECTION)	10	\$14,073.55	100%	11	\$250,000.00	100%	13	\$350,600.93	100%	\$614,674.48	\$614,674.48	\$0.00
	<i>Summary Based on Construction Year: 13</i>		\$14,073.55			\$250,000.00			\$350,600.93		\$614,674.48	\$614,674.48	\$0.00
1221	MOON LAKE ROAD	04	\$2,337,992.00	100%	07	\$19,191,490.10	100%	15	\$67,771,981.94	100%	\$89,301,464.04	\$89,301,464.04	\$0.00
	<i>Summary Based on Construction Year: 15</i>		\$2,337,992.00			\$19,191,490.10			\$67,771,981.94		\$89,301,464.04	\$89,301,464.04	\$0.00
2095	DECUBELIS RD (LITTLE TO STARKEY)		\$0.00	100%		\$0.00	100%	16	\$12,197,161.52	100%	\$12,197,161.52	\$12,197,161.52	\$0.00
2092	DECUBELLIS RD (W OF STARKEY TO SOUTH OF TOWN CEN	04	\$446,489.50	100%	05	\$673,890.62	100%	16	\$11,983,814.33	100%	\$13,104,194.45	\$13,104,194.45	\$0.00
2950	REGENCY PARK / ORCHID LAKE INTERSECTION	14	\$130,248.54	100%	15	\$822,134.02	100%	16	\$3,576,705.87	100%	\$4,529,088.43	\$4,529,088.43	\$0.00
	<i>Summary Based on Construction Year: 16</i>		\$576,738.04			\$1,496,024.64			\$27,757,681.72		\$29,830,444.40	\$29,830,444.40	\$0.00
1920	CR 578 N COUNTY LINE N. (EAST RD TO MARINER BLVD)	06	\$0.00	100%		\$0.00	100%	17	\$40,148,497.02	100%	\$40,148,497.02	\$40,148,497.02	\$0.00
	<i>Summary Based on Construction Year: 17</i>		\$0.00			\$0.00			\$40,148,497.02		\$40,148,497.02	\$40,148,497.02	\$0.00
3385	TOWER RD (EASTERN BOUNDARY OF STARKEY DRI TO GU		\$0.00	100%		\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
1800	TRINITY BLVD (C.R. 1/LITTLE ROAD TO S.R. 54)	11	\$0.00	100%		\$0.00	100%	18	\$32,290,952.26	100%	\$32,290,952.26	\$32,290,952.26	\$0.00
2940	LITTLE RD (TRINITY TO SR 54)	17	\$331,847.60	100%	18	\$4,181,760.00	100%	18	\$9,724,106.18	85%	\$14,237,713.78	\$12,779,097.85	\$1,458,615.93
	<i>Summary Based on Construction Year: 18</i>		\$331,847.60			\$4,181,760.00			\$42,015,058.44		\$46,528,666.04	\$45,070,050.11	\$1,458,615.93
2500	STARKEY BLVD (RIVER CROSSING TO DECUBELLIS)	04	\$423,275.00	100%	06	\$0.00	100%	19	\$16,808,805.27	100%	\$17,232,080.27	\$17,232,080.27	\$0.00
1910	LITTLE RD (FIVAY TO US 19)	18	\$742,183.44	100%	19	\$0.00	100%	19	\$22,465,836.56	100%	\$23,208,020.01	\$23,208,020.01	\$0.00
	<i>Summary Based on Construction Year: 19</i>		\$1,165,458.44			\$0.00			\$39,274,641.83		\$40,440,100.28	\$40,440,100.28	\$0.00
1350	INTERLAKEN ROAD ROUTE STUDY	10	\$45,000.00	0%		\$0.00	0%	20	\$0.00	0%	\$45,000.00	\$0.00	\$45,000.00
2930	LITTLE RD (CR 54 TO DUSTY LN)	18	\$722,570.90	100%	19	\$1,306,800.00	100%	20	\$19,467,064.79	100%	\$21,496,435.69	\$21,496,435.69	\$0.00
	<i>Summary Based on Construction Year: 20</i>		\$767,570.90			\$1,306,800.00			\$19,467,064.79		\$21,541,435.69	\$21,496,435.69	\$45,000.00
Summary for 'TIF' = 1 (37 detail records)			\$11,097,291.51			\$39,224,600.37			\$302,532,067.12		\$352,853,959.00	\$340,824,754.90	\$12,029,204.10

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CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
TIF	2												
3268	BELL LAKE RD	04	\$20,000.00	100%	08	\$197,474.90	100%	09	\$682,565.00	100%	\$900,039.90	\$900,039.90	\$0.00
3412	COLLIER PKWY PH II (HALE TO PKWY2)	04	\$932,995.00	100%	09	\$3,408,308.64	100%	09	\$2,836,617.01	80%	\$7,177,920.65	\$6,610,597.25	\$567,323.40
9008	US 41 (TOWER LA TO RIDGE RD EXT)	06	\$0.00	100%	08	\$0.00	100%	09	\$0.00	100%	\$0.00	\$0.00	\$0.00
SIG16	SUNLAKE BLVD & MENTMORE (SIGNAL)	08	\$32,036.00	0%		\$0.00	0%	09	\$258,685.80	0%	\$290,721.80	\$0.00	\$290,721.80
3915	S.R. 54/BALLANTRAE BLVD	09	\$24,961.17	100%		\$0.00	100%	09	\$565,000.00	0%	\$589,961.17	\$24,961.17	\$565,000.00
	<i>Summary Based on Construction Year: 09</i>		<i>\$1,009,992.17</i>			<i>\$3,605,783.54</i>			<i>\$4,342,867.81</i>		<i>\$8,958,643.52</i>	<i>\$7,535,598.32</i>	<i>\$1,423,045.20</i>
2010	PROGRAM MAINTENANCE		\$0.00	0%		\$0.00	0%	10	\$4,266,188.00	0%	\$4,266,188.00	\$0.00	\$4,266,188.00
3999	ADVANCED R/W ZONE 2		\$0.00	0%	10	\$700,000.00	100%	10	\$0.00	0%	\$700,000.00	\$700,000.00	\$0.00
3400	LAKE PATIENCE PH II (OAKSTEAD TO US 41)	04	\$0.00	100%	09	\$6,750,000.00	100%	10	\$14,860,250.32	100%	\$21,610,250.32	\$21,610,250.32	\$0.00
3925	SHADY HILLS / PEACE BLVD INTERSECT	05	\$132,473.20	100%	08	\$579,176.04	100%	10	\$1,895,649.58	100%	\$2,607,298.82	\$2,607,298.82	\$0.00
3355	SUNLAKE BLVD PH I (PIPELINE PROJECT)	07	\$0.00	100%	09	\$0.00	100%	10	\$0.00	100%	\$0.00	\$0.00	\$0.00
2945	SR 54/SUNCOAST PARKWAY INTERCHANGE/THRU LANE U	09	\$205,000.00	100%		\$0.00	0%	10	\$0.00	100%	\$205,000.00	\$205,000.00	\$0.00
3250	DREXEL ROAD (PROP SHARE FUNDED)	09	\$0.00	0%		\$0.00	0%	10	\$0.00	0%	\$0.00	\$0.00	\$0.00
7004	SUNLAKE HIGH SCHOOL	09	\$13,800.20	0%		\$0.00	0%	10	\$311,884.52	0%	\$325,684.72	\$0.00	\$325,684.72
	<i>Summary Based on Construction Year: 10</i>		<i>\$351,273.40</i>			<i>\$8,029,176.04</i>			<i>\$21,333,972.42</i>		<i>\$29,714,421.86</i>	<i>\$25,122,549.14</i>	<i>\$4,591,872.72</i>
2011	PROGRAM MAINTENANCE		\$0.00	0%		\$0.00	0%	11	\$4,406,972.00	0%	\$4,406,972.00	\$0.00	\$4,406,972.00
7008	MARY GIELLA/SHADY HILLS ES (FUTURE STATE FUNDING	10	\$0.00	0%	11	\$0.00	0%	11	\$0.00	0%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 11</i>		<i>\$0.00</i>			<i>\$0.00</i>			<i>\$4,406,972.00</i>		<i>\$4,406,972.00</i>	<i>\$0.00</i>	<i>\$4,406,972.00</i>
2012	PROGRAM MAINTENANCE		\$0.00	0%		\$0.00	0%	12	\$5,881,571.00	0%	\$5,881,571.00	\$0.00	\$5,881,571.00
3502	RIDGE RD EXT PH I (MOON LAKE TO SUNCOAST)	04	\$0.00	100%	06	\$0.00	100%	12	\$35,188,775.56	100%	\$35,188,775.56	\$35,188,775.56	\$0.00
	<i>Summary Based on Construction Year: 12</i>		<i>\$0.00</i>			<i>\$0.00</i>			<i>\$41,070,346.56</i>		<i>\$41,070,346.56</i>	<i>\$35,188,775.56</i>	<i>\$5,881,571.00</i>
2013	PROGRAM MAINTENANCE		\$0.00	0%		\$0.00	0%	13	\$6,075,663.00	0%	\$6,075,663.00	\$0.00	\$6,075,663.00
3350.3	SUNLAKE BLVD PH II (2L)	09	\$952,138.00	100%		\$0.00	0%	13	\$10,781,684.55	85%	\$11,733,822.55	\$10,116,569.87	\$1,617,252.68
3005	MILESTONE DRIVE ROUTE STUDY (CL TO BOWMAN ROAD	09	\$85,000.00	0%	12	\$0.00	0%	13	\$0.00	0%	\$85,000.00	\$0.00	\$85,000.00
	<i>Summary Based on Construction Year: 13</i>		<i>\$1,037,138.00</i>			<i>\$0.00</i>			<i>\$16,857,347.55</i>		<i>\$17,894,485.55</i>	<i>\$10,116,569.87</i>	<i>\$7,777,915.68</i>
2014	PROGRAM MAINTENANCE		\$0.00	0%		\$0.00	0%	14	\$6,276,159.00	0%	\$6,276,159.00	\$0.00	\$6,276,159.00

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3930	COLLIER PKWY PH 1 (PKWY1 TO S OF HALE)	09	\$344,776.00	100%	10	\$0.00	100%	14	\$9,361,426.62	50%	\$9,706,202.62	\$5,025,489.31	\$4,680,713.31
	<i>Summary Based on Construction Year: 14</i>		<i>\$344,776.00</i>			<i>\$0.00</i>			<i>\$15,637,585.62</i>		<i>\$15,982,361.62</i>	<i>\$5,025,489.31</i>	<i>\$10,956,872.31</i>
2015	PROGRAM MAINTENANCE		\$0.00	0%		\$0.00	0%	15	\$6,483,273.00	0%	\$6,483,273.00	\$0.00	\$6,483,273.00
3150	SHADY HILLS (SR 52 TO COUNTY LN)	06	\$329,321.00	100%	12	\$706,495.28	100%	15	\$5,848,341.54	50%	\$6,884,157.83	\$3,959,987.06	\$2,924,170.77
3001	BOWMAN ROAD ROUTE STUDY	10	\$240,000.00	100%	13	\$0.00	100%	15	\$0.00	100%	\$240,000.00	\$240,000.00	\$0.00
3350.5	SUNLAKE BLVD PH II (4L)	12	\$210,649.80	100%		\$0.00	0%	15	\$2,799,890.86	100%	\$3,010,540.66	\$3,010,540.66	\$0.00
3941	GUNN HWY PH 1 INTER (SR 54 TO MULLINS WAY)	13	\$11,950.00	100%	14	\$0.00	100%	15	\$317,671.28	100%	\$329,621.28	\$329,621.28	\$0.00
	<i>Summary Based on Construction Year: 15</i>		<i>\$791,920.80</i>			<i>\$706,495.28</i>			<i>\$15,449,176.68</i>		<i>\$16,947,592.76</i>	<i>\$7,540,148.99</i>	<i>\$9,407,443.77</i>
2016	PROGRAM MAINTENANCE		\$0.00	0%		\$0.00	0%	16	\$6,697,221.00	0%	\$6,697,221.00	\$0.00	\$6,697,221.00
3945	COUNTY LINE ROAD SOUTH (CR 578) (US 41 TO CR 581)	09	\$187,730.00	100%	14	\$0.00	100%	16	\$0.00	100%	\$187,730.00	\$187,730.00	\$0.00
3411	COLLIER PKWY PH III (PKWY2 TO N OF EHREN)	14	\$1,103,560.20	100%	15	\$5,924,160.00	100%	16	\$30,304,449.32	90%	\$37,332,169.51	\$34,301,724.58	\$3,030,444.93
	<i>Summary Based on Construction Year: 16</i>		<i>\$1,291,290.20</i>			<i>\$5,924,160.00</i>			<i>\$37,001,670.32</i>		<i>\$44,217,120.51</i>	<i>\$34,489,454.58</i>	<i>\$9,727,665.93</i>
2017	PROGRAM MAINTENANCE		\$0.00	0%		\$0.00	0%	17	\$6,918,229.00	0%	\$6,918,229.00	\$0.00	\$6,918,229.00
3936	EHREN CUTOFF / US41 INTERSECTION	15	\$0.00	100%	16	\$0.00	100%	17	\$0.00	100%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 17</i>		<i>\$0.00</i>			<i>\$0.00</i>			<i>\$6,918,229.00</i>		<i>\$6,918,229.00</i>	<i>\$0.00</i>	<i>\$6,918,229.00</i>
1925	CR 578 N COUNTY LINE N. (MARINER BLVD TO SUNCOAST	07	\$0.00	100%		\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
1930	CR 578 N COUNTY LINE N. (SUNCOAST PKWY TO US 41)	07	\$0.00	100%		\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
9010	SR 52 (SUNCOAST PARKWAY TO US 41)	07	\$0.00	100%	09	\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
3910	SR 54 (SUNCOAST TO US 41) BEXLEY RANCH PIPELINE	08	\$0.00	100%		\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
3100	SHADY HILLS / SR 52 INTERSECTION	09	\$129,221.26	100%	17	\$40,057.78	100%	18	\$3,786,561.08	100%	\$3,955,840.11	\$3,955,840.11	\$0.00
3200	SR 52 (US 41 TO CR 581/BELLAMY BRO RD)	12	\$0.00	0%	07	\$0.00	0%	18	\$0.00	0%	\$0.00	\$0.00	\$0.00
3360	US 41 (RIDGE RD EXT TO SR52)	16	\$0.00	100%		\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 18</i>		<i>\$129,221.26</i>			<i>\$40,057.78</i>			<i>\$3,786,561.08</i>		<i>\$3,955,840.11</i>	<i>\$3,955,840.11</i>	<i>\$0.00</i>
3501	RIDGE RD EXT PH II (SUNCOAST TO US 41)	06	\$0.00	100%	10	\$10,280,160.00	100%	19	\$74,512,087.33	99%	\$84,792,247.33	\$84,047,126.45	\$745,120.87
3942	GUNN HWY PH II (MULLINS WAY TO HCL)	17	\$1,586,425.59	100%	18	\$5,086,065.60	100%	19	\$20,552,963.32	100%	\$27,225,454.51	\$27,225,454.51	\$0.00
	<i>Summary Based on Construction Year: 19</i>		<i>\$1,586,425.59</i>			<i>\$15,366,225.60</i>			<i>\$95,065,050.65</i>		<i>\$112,017,701.83</i>	<i>\$111,272,580.96</i>	<i>\$745,120.87</i>
3375	TOWER ROAD (GUNN HIGHWAY TO ASHLEY GLENN)	15	\$1,492,275.05	100%	16	\$0.00	100%	21	\$48,201,533.33	100%	\$49,693,808.38	\$49,693,808.38	\$0.00

CIP Total Costs by Construction FY and Fund Allocation

CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
	<i>Summary Based on Construction Year: 21</i>		<i>\$1,492,275.05</i>			<i>\$0.00</i>			<i>\$48,201,533.33</i>		<i>\$49,693,808.38</i>	<i>\$49,693,808.38</i>	<i>\$0.00</i>
3921	SR 54 (PARKWAY TO I-75) CORRIDOR ANALYSIS	13	\$0.00	100%		\$0.00	100%	22	\$0.00	100%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 22</i>		<i>\$0.00</i>			<i>\$0.00</i>			<i>\$0.00</i>		<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
Summary for 'TIF' = 2 (43 detail records)			\$8,034,312.46			\$33,671,898.24			\$310,071,313.01		\$351,777,523.72	\$289,940,815.23	\$61,836,708.49

CIP Total Costs by Construction FY and Fund Allocation

CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
TIF	3												
SIG18	SR 54/PROGRESS PARKWAY SIGNAL		\$0.00	0%		\$0.00	0%	09	\$256,212.00	0%	\$256,212.00	\$0.00	\$256,212.00
4205	I-75 / I-275 INTERCHANGE TO S OF SR 56	04	\$0.00	100%	05	\$0.00	100%	09	\$0.00	100%	\$0.00	\$0.00	\$0.00
4350	SR 581 (CNTY LINE TO SR 54) SEVEN OAKS PIPELINE	04	\$0.00	100%	05	\$0.00	100%	09	\$0.00	100%	\$0.00	\$0.00	\$0.00
4080	CENTENNIAL ROAD & US 301 INTERSECTION	06	\$10,000.00	0%	08	\$13,068.00	0%	09	\$133,333.75	0%	\$156,401.75	\$0.00	\$156,401.75
4700	MEADOWPOINTE BLVD RESURFACING	08	\$0.00	0%		\$0.00	0%	09	\$960,500.00	0%	\$960,500.00	\$0.00	\$960,500.00
	<i>Summary Based on Construction Year: 09</i>		<i>\$10,000.00</i>			<i>\$13,068.00</i>			<i>\$1,350,045.75</i>		<i>\$1,373,113.75</i>	<i>\$0.00</i>	<i>\$1,373,113.75</i>
6999	ADVANCED R/W ZONE 3		\$0.00	0%	10	\$0.00	0%	10	\$0.00	0%	\$0.00	\$0.00	\$0.00
4298	SR 54 / CR 54 (W SR 581 TO E CR 577/CURLEY RD)	04	\$2,967,980.00	100%	07	\$60,145,264.00	0%	10	\$25,873,706.05	60%	\$88,986,950.05	\$18,492,203.63	\$70,494,746.42
4045	CR 54 EXTENSION SOUTH (CCTC PIPELINE)	06	\$0.00	100%	07	\$0.00	100%	10	\$0.00	100%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 10</i>		<i>\$2,967,980.00</i>			<i>\$60,145,264.00</i>			<i>\$25,873,706.05</i>		<i>\$88,986,950.05</i>	<i>\$18,492,203.63</i>	<i>\$70,494,746.42</i>
4401	SR 52 (I-75 to MCKENDREE RD) BELLE VERDE PIPELINE	04	\$0.00	100%	05	\$0.00	100%	11	\$0.00	100%	\$0.00	\$0.00	\$0.00
4020	SR 56 PH III - WYNDFIELDS (PIPELINE)	07	\$0.00	0%	09	\$0.00	100%	11	\$0.00	100%	\$0.00	\$0.00	\$0.00
7006	ES T - OTIS ALLEN ROAD SCHOOL - FUTURE STATE FUNDI	10	\$0.00	0%		\$0.00	0%	11	\$0.00	0%	\$0.00	\$0.00	\$0.00
7007	MS HH & HS GGG (OLD PASCO/SR 52/OVERPASS) - FUTURE	10	\$0.00	0%		\$0.00	0%	11	\$0.00	0%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 11</i>		<i>\$0.00</i>			<i>\$0.00</i>			<i>\$0.00</i>		<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
5071	CLINTON AVE EAST (1,000 FT W OF FT KING TO E OF US 301	04	\$543,600.20	50%	08	\$5,436,148.00	100%	12	\$12,900,182.31	60%	\$18,879,930.51	\$13,448,057.48	\$5,431,873.02
	<i>Summary Based on Construction Year: 12</i>		<i>\$543,600.20</i>			<i>\$5,436,148.00</i>			<i>\$12,900,182.31</i>		<i>\$18,879,930.51</i>	<i>\$13,448,057.48</i>	<i>\$5,431,873.02</i>
5030	TWENTY MILE LEVEL ROAD ROUTE STUDY	09	\$139,500.00	100%	12	\$0.00	100%	14	\$0.00	100%	\$139,500.00	\$139,500.00	\$0.00
4113	SR 54 (CURLEY (CR 577) TO MORRIS BRIDGE RD (CR 579)	09	\$0.00	100%	13	\$0.00	100%	14	\$0.00	100%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 14</i>		<i>\$139,500.00</i>			<i>\$0.00</i>			<i>\$0.00</i>		<i>\$139,500.00</i>	<i>\$139,500.00</i>	<i>\$0.00</i>
4035	NORTHWOOD PALMS BLVD TRAFFIC CALMING	07	\$6,000.00	0%	08	\$0.00	0%	17	\$69,771.04	0%	\$75,771.04	\$0.00	\$75,771.04
4009	CR 54 (MAGNOLIA TO OLD PASCO RD)	08	\$0.00	0%		\$0.00	0%	17	\$1,316,220.56	0%	\$1,316,220.56	\$0.00	\$1,316,220.56
	<i>Summary Based on Construction Year: 17</i>		<i>\$6,000.00</i>			<i>\$0.00</i>			<i>\$1,385,991.60</i>		<i>\$1,391,991.60</i>	<i>\$0.00</i>	<i>\$1,391,991.60</i>
6010.1	CLINTON AVE - ADV R/W ALLOCATION		\$0.00	0%	09	\$0.00	0%	18	\$0.00	0%	\$0.00	\$0.00	\$0.00
4290	Z-HILLS BYPASS EXT (SR 54 TO E OF HANDCART)	04	\$2,494,213.76	100%	15	\$2,500,000.00	100%	18	\$28,547,512.73	40%	\$33,541,726.49	\$16,413,218.85	\$17,128,507.64
9019	I-75 (SR 56 TO SR 54)	07	\$0.00	100%	10	\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00

CIP Total Costs by Construction FY and Fund Allocation

CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
9014	SR 52 (OLD PASCO RD TO I-75)	08	\$0.00	100%		\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
9020	I-75 (SR 54 TO SR 52)	08	\$0.00	100%	10	\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
5010	MCKENDREE RD/KENTON (SR 52 S TO OVERPASS)	09	\$294,000.00	0%	12	\$0.00	0%	18	\$0.00	0%	\$294,000.00	\$0.00	\$294,000.00
4450	BEARDSLEY DRIVE ROUTE STUDY	10	\$200,000.00	0%	0	\$0.00	0%	18	\$0.00	0%	\$200,000.00	\$0.00	\$200,000.00
9013	SR 52 (BELLAMY BROS RD TO OLD PASCO RD)	12	\$0.00	100%		\$0.00	100%	18	\$0.00	100%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 18</i>		\$2,988,213.76			\$2,500,000.00			\$28,547,512.73		\$34,035,726.49	\$16,413,218.85	\$17,622,507.64
5166	FRAZEE HILL RD (14TH TO US 301)	04	\$98,100.00	100%	09	\$165,597.70	100%	19	\$2,055,296.33	100%	\$2,318,994.03	\$2,318,994.03	\$0.00
4550	MORRIS BRIDGE RD (CR 579) / CHANCEY RD INTERSECTIO	05	\$48,977.26	100%	18	\$906,717.89	100%	19	\$1,482,537.79	100%	\$2,438,232.94	\$2,438,232.94	\$0.00
6360	Z-HILLS BYPASS EXT (EILAND BLVD GAP PROJECT)	08	\$587,150.00	100%	13	\$326,700.00	100%	19	\$15,365,676.54	100%	\$16,279,526.54	\$16,279,526.54	\$0.00
4040	CR 54 (SR 54/ 56 INT TO MAGNOLIA)	09	\$2,144,520.00	100%	18	\$4,957,563.30	100%	19	\$15,276,637.43	100%	\$22,378,720.73	\$22,378,720.73	\$0.00
6030	CR 54 (US 301 TO 23RD ST (WIRE ROAD))	10	\$403,940.40	100%	18	\$1,385,000.60	100%	19	\$9,315,429.92	0%	\$11,104,370.92	\$1,788,941.00	\$9,315,429.92
	<i>Summary Based on Construction Year: 19</i>		\$3,282,687.66			\$7,741,579.48			\$43,495,578.01		\$54,519,845.15	\$45,204,415.23	\$9,315,429.92
6361	Z-HILLS BYPASS EXT (EILAND BLVD W OF DEAN DAIRY T	04	\$520,484.00	100%	14	\$435,600.00	100%	20	\$19,235,781.47	55%	\$20,191,865.47	\$11,535,763.81	\$8,656,101.66
6020	KOSSIK RD / OTIS ALLEN PH II	05	\$441,748.28	100%	05	\$2,134,048.84	100%	20	\$12,654,150.99	80%	\$15,229,948.11	\$12,699,117.91	\$2,530,830.20
4007	BLANTON RD / LAKE IOLA RD INTERSECTION	19	\$153,653.88	100%	20	\$249,476.83	100%	20	\$3,720,174.34	100%	\$4,123,305.06	\$4,123,305.06	\$0.00
	<i>Summary Based on Construction Year: 20</i>		\$1,115,886.16			\$2,819,125.67			\$35,610,106.80		\$39,545,118.63	\$28,358,186.77	\$11,186,931.86
6010	CLINTON AVE EXT. (W CURLEY TO E PASADENA)	05	\$2,339,695.00	100%	16	\$13,970,144.00	100%	22	\$65,567,299.95	90%	\$81,877,138.95	\$75,320,408.95	\$6,556,729.99
4065	CURLEY RD CENTRAL (SOUTH OF OVERPASS TO NORTH O	10	\$0.00	100%	21	\$0.00	100%	22	\$0.00	100%	\$0.00	\$0.00	\$0.00
	<i>Summary Based on Construction Year: 22</i>		\$2,339,695.00			\$13,970,144.00			\$65,567,299.95		\$81,877,138.95	\$75,320,408.95	\$6,556,729.99
4070.1	CHANCEY PKWY ADV R/W		\$0.00	0%	10	\$0.00	0%	23	\$0.00	0%	\$0.00	\$0.00	\$0.00
4070	CHANCEY PKWY (FOX RIDGE TO MORRIS BRIDGE)	21	\$979,749.45	100%	22	\$3,498,591.01	100%	23	\$33,769,734.58	95%	\$38,248,075.04	\$36,559,588.31	\$1,688,486.73
	<i>Summary Based on Construction Year: 23</i>		\$979,749.45			\$3,498,591.01			\$33,769,734.58		\$38,248,075.04	\$36,559,588.31	\$1,688,486.73
4004	OLD PASCO RD PH III (FOAMFLOWER TO N OF QUAIL HOLL	04	\$411,024.46	100%	18	\$2,140,855.65	100%	24	\$19,964,690.10	100%	\$22,516,570.21	\$22,516,570.21	\$0.00
5020	OVERPASS RD & I-75 INTERCHANGE IJR PH1	10	\$350,000.00	0%		\$0.00	0%	24	\$0.00	0%	\$350,000.00	\$0.00	\$350,000.00
5025	OVERPASS RD & I-75 (WEST OF I-75 TO US 301) PD&E PH II	12	\$550,000.00	100%		\$0.00	0%	24	\$0.00	0%	\$550,000.00	\$550,000.00	\$0.00
	<i>Summary Based on Construction Year: 24</i>		\$1,311,024.46			\$2,140,855.65			\$19,964,690.10		\$23,416,570.21	\$23,066,570.21	\$350,000.00
4008	OLD PASCO RD PH II (N OF QUAIL HOLLOW TO N OF OVER	03	\$980,243.00	100%	15	\$4,980,267.98	100%	25	\$41,955,186.69	100%	\$47,915,697.67	\$47,915,697.67	\$0.00

CIP Total Costs by Construction FY and Fund Allocation

CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
4060	CURLEY RD S (SR 54 TO SOUTH OF OVERPASS)	05	\$1,502,875.00	100%	17	\$7,049,750.40	100%	25	\$75,982,286.33	100%	\$84,534,911.73	\$84,534,911.73	\$0.00
5164	POWERLINE RD (LOCK TO FRAZEE HILL)	07	\$260,205.00	100%	25	\$787,198.90	100%	25	\$9,648,183.61	100%	\$10,695,587.50	\$10,695,587.50	\$0.00
4012	OLD PASCO RD WIDENING (N OF OVERPASS TO SR 52)	16	\$1,175,078.64	100%	18	\$6,287,870.40	100%	25	\$67,649,695.26	100%	\$75,112,644.30	\$75,112,644.30	\$0.00
4050	CURLEY RD N (S OF ELAM TO NORTH OF CLINTON)	21	\$1,943,781.62	100%	22	\$7,526,896.04	100%	25	\$71,492,541.12	100%	\$80,963,218.78	\$80,963,218.78	\$0.00
	<i>Summary Based on Construction Year: 25</i>		\$5,862,183.26			\$26,631,983.71			\$266,727,893.01		\$299,222,059.99	\$299,222,059.99	\$0.00
Summary for 'TIF' = 3 (45 detail records)			\$21,546,519.95			\$124,896,759.53			\$535,192,740.88		\$681,636,020.36	\$556,224,209.43	\$125,411,810.92

CIP Total Costs by Construction FY and Fund Allocation

CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
TIF	4												
4112	CR 54 / I-75 BRIDGE CONTRIBUTION TO FDOT	05	\$0.00	100%	07	\$0.00	100%	09	\$3,876,752.00	100%	\$3,876,752.00	\$3,876,752.00	\$0.00
6110.3	US 301 TRANSIT SHELTERS 2 IN FY09	06	\$0.00	100%	06	\$0.00	100%	09	\$140,124.00	100%	\$140,124.00	\$140,124.00	\$0.00
2118	STARKEY PARK MULTI-USE PATH (CONNECT TO NPR)	06	\$10,000.00	100%	07	\$0.00	100%	09	\$0.00	100%	\$10,000.00	\$10,000.00	\$0.00
	<i>Summary Based on Construction Year: 09</i>		<i>\$10,000.00</i>			<i>\$0.00</i>			<i>\$4,016,876.00</i>		<i>\$4,026,876.00</i>	<i>\$4,026,876.00</i>	<i>\$0.00</i>
4114	SR 54 / BOYETTE RD INTERSECTION	04	\$254,600.00	100%	09	\$500,000.00	100%	10	\$1,922,808.57	100%	\$2,677,408.57	\$2,677,408.57	\$0.00
5111	SR 52 / PROSPECT RD INTERSECTION	04	\$225,400.00	100%	09	\$1,630,911.50	100%	10	\$3,521,994.17	100%	\$5,378,305.67	\$5,378,305.67	\$0.00
4112.1	CR 54 6 LANE (OLD PASCO ROAD TO CR 581)	05	\$260,749.00	100%	07	\$0.00	100%	10	\$5,209,076.26	100%	\$5,469,825.26	\$5,469,825.26	\$0.00
2113	MAIN ST (CONGRESS TO ROWAN)	06	\$411,612.50	100%	09	\$944,393.16	100%	10	\$4,268,363.84	100%	\$5,624,369.50	\$5,624,369.50	\$0.00
1111	US 19 MEDIAN CHANNELIZATION	09	\$0.00	100%		\$0.00	100%	10	\$9,500,000.00	100%	\$9,500,000.00	\$9,500,000.00	\$0.00
1110	US 19 TRANSIT TRANSFER STATION	10	\$15,500.00	100%	09	\$0.00	100%	10	\$282,500.00	100%	\$298,000.00	\$298,000.00	\$0.00
	<i>Summary Based on Construction Year: 10</i>		<i>\$1,167,861.50</i>			<i>\$3,075,304.66</i>			<i>\$24,704,742.83</i>		<i>\$28,947,908.99</i>	<i>\$28,947,908.99</i>	<i>\$0.00</i>
1115.1	US 19 TRANSIT SHELTERS 4 IN FY11	06	\$0.00	100%	06	\$0.00	100%	11	\$58,364.50	100%	\$58,364.50	\$58,364.50	\$0.00
6115.1	US 301 TRANSIT SHELTERS 2 IN FY11	06	\$0.00	100%	06	\$0.00	100%	11	\$58,364.50	100%	\$58,364.50	\$58,364.50	\$0.00
	<i>Summary Based on Construction Year: 11</i>		<i>\$0.00</i>			<i>\$0.00</i>			<i>\$116,729.00</i>		<i>\$116,729.00</i>	<i>\$116,729.00</i>	<i>\$0.00</i>
4111	ADVANCED R/W ACQUISITION COUNTYWIDE		\$0.00	100%	12	\$974,152.00	100%	12	\$0.00	100%	\$974,152.00	\$974,152.00	\$0.00
1115.2	US 19 TRANSIT SHELTERS 4 IN FY12	06	\$0.00	100%	06	\$0.00	100%	12	\$120,581.06	100%	\$120,581.06	\$120,581.06	\$0.00
6115.2	US 301 TRANSIT SHELTERS 2 IN FY12	06	\$0.00	100%	06	\$0.00	100%	12	\$60,290.53	100%	\$60,290.53	\$60,290.53	\$0.00
	<i>Summary Based on Construction Year: 12</i>		<i>\$0.00</i>			<i>\$974,152.00</i>			<i>\$180,871.59</i>		<i>\$1,155,023.59</i>	<i>\$1,155,023.59</i>	<i>\$0.00</i>
1115.3	US 19 TRANSIT SHELTERS 4 IN FY13	06	\$0.00	100%	06	\$0.00	100%	13	\$124,560.23	100%	\$124,560.23	\$124,560.23	\$0.00
6115.3	US 301 TRANSIT SHELTERS 2 IN FY13	06	\$0.00	100%	06	\$0.00	100%	13	\$62,280.12	100%	\$62,280.12	\$62,280.12	\$0.00
5072	CLINTON AVE (PASADENA TO FT. KING)	06	\$172,869.24	100%	12	\$2,750,035.10	100%	13	\$4,306,526.42	100%	\$7,229,430.76	\$7,229,430.76	\$0.00
2117	CONGRESS / ORCHID LAKE / PINE HILL	10	\$424,110.00	100%	11	\$349,000.57	100%	13	\$1,494,722.78	100%	\$2,267,833.35	\$2,267,833.35	\$0.00
	<i>Summary Based on Construction Year: 13</i>		<i>\$596,979.24</i>			<i>\$3,099,035.67</i>			<i>\$5,988,089.55</i>		<i>\$9,684,104.46</i>	<i>\$9,684,104.46</i>	<i>\$0.00</i>
1115.4	US 19 TRANSIT SHELTERS 4 IN FY14	06	\$0.00	100%	06	\$0.00	100%	14	\$128,670.72	100%	\$128,670.72	\$128,670.72	\$0.00
6115.4	US 301 TRANSIT SHELTERS 2 IN FY14	06	\$0.00	100%	06	\$0.00	100%	14	\$64,335.36	100%	\$64,335.36	\$64,335.36	\$0.00
	<i>Summary Based on Construction Year: 14</i>		<i>\$0.00</i>			<i>\$0.00</i>			<i>\$193,006.08</i>		<i>\$193,006.08</i>	<i>\$193,006.08</i>	<i>\$0.00</i>

CIP Total Costs by Construction FY and Fund Allocation

CIP#	PROJECT NAME	FY	Design Total	TIF%	FY	Acquisition Total	TIF%	FY	Construction Total	TIF%	Total Costs	Total TIF	Total Gas
6115	US 301 TRANSIT SHELTERS BY 2015 (2/YR) MASTER PLAN	06	\$0.00	100%		\$0.00	100%	15	\$0.00	100%	\$0.00	\$0.00	\$0.00
6115.5	US 301 TRANSIT SHELTERS 2 IN FY15	06	\$0.00	100%	06	\$0.00	100%	15	\$66,458.43	100%	\$66,458.43	\$66,458.43	\$0.00
1115.5	US 19 TRANSIT SHELTERS 4 IN FY 15	08	\$0.00	100%		\$0.00	100%	15	\$132,916.85	100%	\$132,916.85	\$132,916.85	\$0.00
	<i>Summary Based on Construction Year: 15</i>		<i>\$0.00</i>			<i>\$0.00</i>			<i>\$199,375.28</i>		<i>\$199,375.28</i>	<i>\$199,375.28</i>	<i>\$0.00</i>
Summary for 'TIF' = 4 (23 detail records)			\$1,774,840.74			\$7,148,492.33			\$35,399,690.33		\$44,323,023.40	\$44,323,023.40	\$0.00
Grand Total	(148 detail records)		\$42,452,964.66			\$204,941,750.47			\$1,183,195,811.34		\$1,430,590,526.47	\$1,231,312,802.96	\$199,277,723.51