BOARD OF COUNTY COMMISSIONERS, PASCO COUNTY, FLORIDA

WORKSHOP
AGENDA

January 19, 2010

9:00 a.m. - Pasco-Hernando Community College, West Campus
Executive Conference Center
10230 Ridge Road, New Port Richey

COUNTY COMMISSIONERS

Chairman Pat Mulieri, Ed.D., District 2
Vice-Chairman Michael Cox, CFP®, District 4
Ted J. Schrader, District 1
Ann Hildebrand, District 3
Jack Mariano, District 5

John J. Gallagher, County Administrator

Jeffrey N. Steinsnyder, County Attorney

Paula S. O'Neil, Clerk & Comptroller

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CALL TO ORDER, 9:00 A.M.

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

REVIEW FINAL RESULT MAPS AND DRAFT PROGRAM SCORECARDS

Pasco County contracted with the International City/County Management Association to lead us through "Rightsizing to Fiscal Realities." This Fiscal Health and Wellness Model, and the tools for prioritizing programs and services, will be used for the FY 10/11 budget cycle, in order to right size Pasco County to today's fiscal realities based on the results desired by the Board of County Commissioners (BCC) and the citizens. This process includes five major steps: (1) determine desired results, (2) clarify result definitions, (3) identify department programs and costs, (4) value core programs, and (5) allocate resources based on County priorities.

On November 10th, the BCC and Constitutional Officers brainstormed the results that they would like to see for each of the Strategic Initiatives in our Strategic Plan. Since that time, staff has been working with the consulting team to fine tune the Result Maps (copies attached).

We have also started working with our departments to develop program inventories. We are now placing those program inventories into scorecards.

Staff will review with the BCC the final Result Maps and the sample scorecards and discuss the project schedule.

ADJOURN

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Within two working days of your receipt of this notice, please contact the Zoning/Code Compliance Division, West Pasco Government Center, 7530 Little Road, New Port Richey, FL 34654; (727)-847-8110 (v) in New Port Richey; (352)-521-4274, Ext. 8110 (v) in Dade City and via 1-800-955-8771 if you are hearing impaired.