

BOARD OF COUNTY COMMISSIONERS, PASCO COUNTY, FLORIDA

**WORKSHOP
AGENDA**

March 9, 2010

9:00 a.m. - Pasco Hernando Community College West Campus, Room 151A
10230 Ridge Road, New Port Richey, FL 34654

COUNTY COMMISSIONERS

Chairman Pat Mulieri, Ed.D., District 2
Vice-Chairman Michael Cox, CFP®, District 4
Ted J. Schrader, District 1
Ann Hildebrand, District 3
Jack Mariano, District 5

John J. Gallagher, County Administrator
Jeffrey N. Steinsnyder, County Attorney
Paula S. O'Neil, Clerk & Comptroller

CALL TO ORDER, 9:00 A.M.

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

RIGHTSIZING TO FISCAL REALITIES UPDATE

1. Brief Review of Process
2. Presentation of First Draft of Results of Prioritization Process
 - a. Community-Focused Programs and Services
Program Scoring Arrays and Quartiles
Program Costing Quartiles
 - b. Internally-Focused Programs and Services (Governance)
Program Scoring Arrays and Quartiles
Program Costing Quartiles
3. Next Steps - Utilization of Prioritization in Allocation of Resources for Budget Process

UPDATE ON PUBLIC OUTREACH CAMPAIGN: "BRINGING OPPORTUNITIES HOME"

UPDATE ON REVENUE PROJECTIONS

ADJOURN

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Within two working days of your receipt of this notice, please contact the Zoning/Code Compliance Division, West Pasco Government Center, 7530 Little Road, New Port Richey, FL 34654; (727)-847-8110 (v) in New Port Richey; (352)-521-4274, Ext. 8110 (v) in Dade City and via 1-800-955-8771 if you are hearing impaired.