

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	BELL LAKE RD (ALPINE RD EAST)	CIP#	3268
Project Limits	ALPINE RD EAST TO EXISTING		
Scope of Work	Construct 2-lane rural.		
Route Study Approved	7/26/2005		
Design Award		Design Deadline	3/3/2006
Design Comments	3/25/08 - Res of Nec to BCC. 6/6/08 - Need Spec Provs for silt fence and well. 6/20/08 - Bid Package in development.		
Right-of-Way Status	In process.		
Construction Award		Construction Deadline	
Construction Comments			

Project Name	BLANTON RD / LAKE IOLA RD INTERSECTIO	CIP#	4007
Project Limits	INTERSECTION		
Scope of Work	Reconstruct Intersection SE corner 3-24-20; 0.75 west of I-75; CR 41 N&E, CR 577S.		
Route Study Approved			
Design Award		Design Deadline	
Design Comments	Inter analysis in progress - 3 lanes on 3 legs. 3/14/08 - Traffic Study complete, Consultant drafting Report. 5/20/08 - Public Workshop held. 6/6/08 - Awaiting Draft Report. 6/20/08 - Draft Report comments transmitted.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments	Reconstruct S/E corner of Intersection. Maintained R/W maps needed.		

Project Name	CENTENNIAL ROAD & US 301 INTERSECTION	CIP#	4080
Project Limits	Intersection Improvement		
Scope of Work	Add Turn Lane		
Route Study Approved			
Design Award		Design Deadline	10/30/2006
Design Comments	FDOT permit in process.		
Right-of-Way Status	In Process		
Construction Award		Construction Deadline	
Construction Comments			

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Project Name	CLINTON AVE (PASADENA TO FT. KING)	CIP#	5072
Project Limits	PASADENA (Sta 329+00) TO FT. KING (
Scope of Work	Construct 4L urban		
Route Study Approved	8/24/2004		
Design Award	1/28/2003	Design Deadline	10/1/2007
Design Comments	2/27/08 - CO for Pond at Curley Rd. app'd. 4/4/08 - SWFWMD submittal in 6/08.		
Right-of-Way Status	In process.		
Construction Award		Construction Deadline	
Construction Comments			

Project Name	CLINTON AVE (W CURLEY TO E PASADENA)	CIP#	6010
Project Limits	W CURLEY TO E PASADENA		
Scope of Work	Construct 2L suburban (Sta 108+50 to 253+00) and 4 lane (Sta 253+00 to 329+00). Balance under CIP#5072.		
Route Study Approved	8/24/2004		
Design Award	1/28/2003	Design Deadline	10/1/2007
Design Comments	Includes 2 projects: CIP# 6010.10 & 5072.10. 3/28/08 - Belle Verde prop. not acquired.		
Right-of-Way Status	In process.		
Construction Award		Construction Deadline	
Construction Comments			

Project Name	CLINTON AVE (W OF FT KING TO E OF US 30)	CIP#	5071
Project Limits	W FT KING (Sta 1018+87) TO E US 301 (
Scope of Work	Reconstruction 4L		
Route Study Approved	6/19/2001		
Design Award	6/18/2002	Design Deadline	12/20/2007
Design Comments	10/13/06 - Traffic Study required from Developer on S/E corner of Clinton/US 301.		
Right-of-Way Status	In process.		
Construction Award		Construction Deadline	
Construction Comments	Engineering estimate (12/23/05) for construction - \$8,243,435.50		

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Project Name	COLLIER PKWY PH II (HALE TO PKWY2)	CIP#	3412
Project Limits	HALE RD TO PARKWAY		
Scope of Work	Construct initial 2 lane, ultimate 4 lane.		
Route Study Approved	7/16/2002		
Design Award	10/3/2000	Design Deadline	6/6/2006
Design Comments			
Right-of-Way Status	In process		
Construction Award		Construction Deadline	
Construction Comments			

Project Name	CONGRESS / ORCHID LAKE / PINE HILL	CIP#	2117
Project Limits	REALIGN INTERSECTION		
Scope of Work	Link Orchid Lake w/Pine Hill, add turn lanes & signalize		
Route Study Approved	4/5/2005		
Design Award	7/13/2004	Design Deadline	4/8/2005
Design Comments	5/15/08 - FDEP Meeting. 6/6/08 - Staff will develop memo with cost comparison of initial alternative and NPR's revised alternative.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments	City of NPR rejected build Alt. 1; design reevaluation under discussion.		

Project Name	CR 54 (MAGNOLIA TO OAKLEY/CR581)	CIP#	4002
Project Limits	MAGNOLIA TO OAKLEY, OP 800'		
Scope of Work	Add lanes 3 & 4. This project includes costs for #4005 which has been combined.		
Route Study Approved			
Design Award	6/6/2000	Design Deadline	4/29/2005
Design Comments	Original contract awarded for \$454,100.00. Change orders 1-6 Amount to \$842,559.00 for SR 54. Combined P.O. with W.O. # C1640.00 & C6545.00. 6/20/08 - Project substantially complete.		
Right-of-Way Status			
Construction Award	12/20/2005	Construction Deadline	4/15/2008
Construction Comments	Original contract amount was \$16,523,138.25, Time - 540 Calendar Days. As of 4/6/08 - Time adjustment was 314 days. Total Contract duration is 854 days. Contract days used is 811(94.96%). Work to date was \$16,589,274.67(91.78%) vs. Work remaining is \$1,485,355.63 (9.04%).		

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Project Name	CR 54 (OAKLEY BLVD TO CR 581) - INCL #4002		CIP#	4005
Project Limits	OAKLEY TO CR 581			
Scope of Work	Add lanes 3 & 4.			
Route Study Approved	<input type="text"/>			
Design Award	<input type="text"/>	Design Deadline	4/29/2005	
Design Comments	Project combined with CIP#4002.1. 1/14/08 - Meeting with citizens scheduled. 3/08 - Roadway useable. 6/20/08 - Project. Substantially complete.			
Right-of-Way Status	Completed.			
Construction Award	12/20/2005	Construction Deadline	1/23/2008	
Construction Comments	Project combined with C.R. 54 Magnolia to Oakley. CO. 2 and 3 approved by BCC, plus AAR added \$859,033.63. C.O. #1 - C.O. #3, 179 calendar days, AAR #1-7, 18 calendar days = Adjustments to completion date 197 calendar days, new completion date 1/23/08.			

Project Name	CR 54 (SR 56 TO MAGNOLIA)		CIP#	4040
Project Limits	SR 56 to MAGNOLIA			
Scope of Work	Construct 4L suburban + 100'x120' bridge.			
Route Study Approved	8/26/2003			
Design Award	<input type="text"/>	Design Deadline	<input type="text"/>	
Design Comments	2/1/08 - Processing 6-laning from Magnolia to Oakley, 2/15/08 - KCA info received. 4/4/08 - Agenda Item for main project in process. 4/29/08 - Agreement on hold pending final budget.			
Right-of-Way Status	<input type="text"/>			
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>	
Construction Comments	Construct six (6) lanes with 100'x120' bridge.			

Project Name	CR 54 (US 301 TO WIRE RD)		CIP#	6030
Project Limits	US 301 to Wire RD			
Scope of Work	Conduct Route Study from 301 to 23 St. Improve Segment from 301 to Wire Rd. and construct turn lanes.			
Route Study Approved	<input type="text"/>			
Design Award	12/18/2007	Design Deadline	9/30/2008	
Design Comments	RS for 3-4 lanes W/S US 301to E/S 23rd St. 2/23/07 - Per Interlocal cost of RS split with Z'Hills (50/50). County pays \$48,097.50. 12/18/07-BOCC approved Interlocal. 11/26/07-City accepted increased scope and costs.(\$96,195.00). 7/8/08 - County maintain R/W Map to BCC.			
Right-of-Way Status	<input type="text"/>			
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>	
Construction Comments	<input type="text"/>			

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Project Name	CR 54 / I-75 INTERCHANGE CONTRIBUTION	CIP#	4112
Project Limits	INTERCHANGE		
Scope of Work	Replace the 2 I-75 bridge structures to allow 6-lane of CR54 underneath.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Country share \$4.6M PFP funds for bridge. County to design/construct CR 54 under bridge. FDOT design by PBS&J for 2011 letting. Bridge Widening to let sooner by July 2007. 9/21/07 - RSH to design CR 54 bridge. 6/10/08 - RSH T.O. approved. - NTP issued.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	CR 54 6 LANE (MAGNOLIA TO OAKLEY)	CIP#	4112.1
Project Limits	Old Pasco RD to SR 581.		
Scope of Work	Modify SR 54 to 6 lanes + turns (see interchange 4112).		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	2/2/07 - Lanes 5&6 design by County. 5/08 - KCA providing Access Mgmt. Plan and design. 6/9/08 - Public Workshop. 6/20/08 - 60% plan due by next week.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	CR 578 N COUNTY LINE (EAST RD TO MARIN	CIP#	1920
Project Limits	EAST ROAD TO SHADY HILLS RD		
Scope of Work	Add lanes 2 - 4 and Reconstruct		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	No alignment shift to North as proposed at Public Workshop 12/2006. Design alignment currently coincides w/original PD&E Re-Evaluation (4/2003). FDOT FP 257298-3/ Boyle.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

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Project Name	CR 578 N COUNTY LINE (MARINER BLVD/SH	CIP#	1925
Project Limits	East of Shady Hills Road to SR 589/Suncoa		
Scope of Work	Add Lanes 2 - 4 and Reconstruct		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	FDOT FP 257298-4/Wade Trim.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="text"/>		

Project Name	CR 578 N COUNTY LINE (SUNCOAST PKWY T	CIP#	1930
Project Limits	East of SR 589/Suncoast Pkwy to US 41		
Scope of Work	Const 4L Suburban		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	FDOT FP 257298-5/HNTB.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="text"/>		

Project Name	CR 578 N COUNTY LINE (US 19 TO EAST ROA	CIP#	1950
Project Limits	US19 TO EAST ROAD		
Scope of Work	Reconstruct 4 lane divided. TBE 90%		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Hernando County to fund and coordinate Cobblestone design/construction. Hernando/Pasco/FDOT LFA approved by BCC 12/27/06. 4/4/08 - FP 257298-2. 5/5/08 - Project out to bid, Let - May 2008, Construct - 1/09. 6/6/08 - No Contractor yet.		
Right-of-Way Status	Complete		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	Construction - 1/2009.		

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Project Name	CURLEY RD N (S OF ELAM TO NORTH OF CLINTON)		CIP#	4050
Project Limits	S OF ELAM TO NORTH OF CLINTON			
Scope of Work	Construct 4L + 120'x120' bridge.			
Route Study Approved	<input type="text"/>			
Design Award	<input type="text"/>	Design Deadline	<input type="text"/>	
Design Comments	Construct four (4) lanes and 120'x120' bridge. 11/1/07 - Scope of Services for RFQ in development.			
Right-of-Way Status	<input type="text"/>			
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>	
Construction Comments	<input type="text"/>			

Project Name	CURLEY RD S (SR 54 TO N. OF OVERPASS RD.)		CIP#	4060
Project Limits	N SR 54 TO N ELAM			
Scope of Work	Const 4L			
Route Study Approved	10/25/2005			
Design Award	12/7/2004	Design Deadline	6/2/2007	
Design Comments	2/22/08 - Final materials in review. 4/29/08 - Final deliverables in review. 6/6/08 - Revisions in progress. 6/20/08 - Meeting re: Central Curley Rd. to be arranged.			
Right-of-Way Status	In Process			
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>	
Construction Comments	<input type="text"/>			

Project Name	DECUBELLIS RD (SO. OF TOWN CNTR TO RIDGE RD)		CIP#	2093
Project Limits	RIVER RIDGE BLVD TO RIDGE RD			
Scope of Work	Add lanes 3 and 4 from SW of River Ridge Blvd (Sta 141+00) to Ridge RD (Sta 196+00).			
Route Study Approved	<input type="text"/>			
Design Award	12/18/2007	Design Deadline	9/6/2008	
Design Comments	12/26/07 - NTP issued. 3/4/08 - Public workshop. 3/12/08 - School prefers Alt 2. 4/16/08 - County completing Field Survey. 5/16/08 - FDC to complete original Scope. Submitted SWFWMD Permit application. 6/6/08 - Sent plans to Traffic Operations for free S&PM along to Town Center Blvd.			
Right-of-Way Status	<input type="text"/>			
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>	
Construction Comments	<input type="text"/>			

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Project Name	DECUBELLIS RD (STARKEY TO SO. OF RIDG	CIP#	2092
Project Limits	STARKEY TO TOWN CENTER RD		
Scope of Work	Add lanes 3 & 4 from west of Starkey Blvd (Sta 71+75) to SW of River Ridge Blvd (Sta 141+00).		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	12/21/2005
Design Comments	11/16/06 - Interim Drainage Project complete (Gibbs & Register - \$449,150.00). 3/29/07 - SWFWMD permit to coincide with extension of project. See C8000.03 & C8000.10.		
Right-of-Way Status	In Process		
Construction Award	7/25/2006	Construction Deadline	12/3/2006
Construction Comments	<input type="text"/>		

Project Name	DENTON AVE STORMWATER	CIP#	SW3
Project Limits	800' either side of culvert		
Scope of Work	Elevate low area above 100 yr Flood & install cross drain		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="text"/>
Design Comments	Raise 827' of road - 382' west of Matis Rd. intersection. 3/28/08 - Complete except for guide rail, friction, and thermo. 4/4/08 - Guardrail and friction in two (2) weeks. 4/18/08 - Sub. Complete. Except thermo.		
Right-of-Way Status	<input type="text"/>		
Construction Award	1/22/2008	Construction Deadline	5/17/2008
Construction Comments	2/8/08-MOT approval. 2/1/08-Mtg. held to revise scope and raise road with all asphalt. 1/23/08-Pre-Construction Meeting. Bids opened 10/8/07.		

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Project Name	EAST ROAD (SOUTH) RECONSTRUCTION	CIP#	1029.1
Project Limits	Denton Avenue North .2 miles.		
Scope of Work	Pave 2/10ths of mile of East Road from Denton Ave North.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Improve 1750' of road north from Denton Rd. 4/18/08 - Deeds should be received by 4/21/08. Public Works notified and mobilizing. 5/16/08 - Project under construction.		
Right-of-Way Status	In Process		
Construction Award	<input type="checkbox"/>	Construction Deadline	10/7/2008
Construction Comments	Design/Construction to be done in-house. Construction completion scheduled for 10/31/2008.		

Project Name	EAST ROAD REALIGNMENT (NORTH)	CIP#	1029
Project Limits	SHERMAN DRIVE NORTH TO COUNTY		
Scope of Work	New 2L from Sherman Drive North 0.358 miles.		
Route Study Approved	8/10/2004		
Design Award	2/24/2004	Design Deadline	10/10/2008
Design Comments	3/3/08 - Reviewed plans distributed for review. 4/4/08 - CDC making final revisions. 4/16/08 - Final deliverables by next week. 4/29/08 - Final deliverables rec'd. Deliverables to Survey for review - 5/1/08. 6/20/08 - Coordinate project completion with FDOT project.		
Right-of-Way Status	In Process		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="text"/>		

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Project Name	EHREN CUTOFF / US41 INTERSECTION	CIP#	3936
Project Limits	INTERSECTION		
Scope of Work	Intersection improvement needed, WB Ehren to NB US 41 right turn radius inadequate.		
Route Study Approved	<input type="text"/>		
Design Award	<input type="text"/>	Design Deadline	<input type="text"/>
Design Comments	Some funds from Dupree Gardens. 10/20/06 - New bus. on NE corner. 3/2/07 - Widen north, hold south P/L. 6/20/08 - Need Amer. Prop. For Inter. Study.		
Right-of-Way Status	<input type="text"/>		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	<input type="text"/>		

Project Name	FRAZEE HILL RD (14TH TO US 301)	CIP#	5166
Project Limits	14TH TO US 301		
Scope of Work	Construct 2L rural		
Route Study Approved	12/16/2003		
Design Award	1/28/2003	Design Deadline	5/22/2004
Design Comments	11/27/07 - Revised sketch provided to survey for pond legal description 1/08 - Project will await budget completion.		
Right-of-Way Status	In process		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	<input type="text"/>		

Project Name	GRAND BLVD / MILE STRETCH INTERSECTI	CIP#	2116
Project Limits	REALIGN INTERSECTION		
Scope of Work	Create T intersect at mid-curve, turn lanes all 3 legs		
Route Study Approved	5/4/2005		
Design Award	7/13/2004	Design Deadline	4/8/2006
Design Comments	3/14/08 - Utilities in progress, 3/24/08 -Re-start construction. 3/28/08 - WM complete 7/09- Construction completion anticipated. 7/1/08 - Friction course.		
Right-of-Way Status	In process		
Construction Award	11/27/2007	Construction Deadline	7/16/2008
Construction Comments	9/21/07-Bids opened. Above construction completion date includes 51 day suspension for utility relocations and WM installation.		

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Project Name	GUNN HWY PH 1 (SR 54 to Mullins Way)	CIP#	3941
Project Limits	South of Mullins Way to SR 54		
Scope of Work	Intersection and turn lane improvements.		
Route Study Approved	5/16/2006		
Design Award	1/11/2005	Design Deadline	5/15/2006
Design Comments	9/29/06 - Ashley Lakes to contribute \$245K towards Gunn Highway improvements. 6/20/09\8 - Approval in progress.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments			

Project Name	GUNN HWY PH II (Mullins Way to Hillsborough	CIP#	3940
Project Limits	Hillsborough Cty Line to south of Interlake		
Scope of Work	Widening to 110' typical for safety improvements. Route Study 5/23/06, from 2-lane rural to 4-lane urban.		
Route Study Approved	5/20/2006		
Design Award	1/11/2005	Design Deadline	
Design Comments	11/21/06 - Pond Siting Report approved by BCC.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments			

Project Name	HUDSON AV & LITTLE RD INTERSECTION	CIP#	2900
Project Limits	EB TO SB RIGHT TURN LANE		
Scope of Work	Add EB Hudson to SB Little Rd right turn lane.		
Route Study Approved			
Design Award		Design Deadline	
Design Comments	Add E/B Hudson to S/B Little R/T lane. R/T lane for Beacon Woods. 2/18/08 - Report Comments. 3/14/08 - Draft in 2 weeks. 4/29/08 - Report Comments. 5/16/08 - Revised report provided. 6/2/08 - Report Comments.		
Right-of-Way Status	In Process		
Construction Award		Construction Deadline	
Construction Comments			

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Project Name	HUDSON AV & US 19 TURN LANES	CIP#	2905
Project Limits	INTERSECTION		
Scope of Work	Add EB to SB 300' right turn lane; Add WN to NB right turn lane.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	SWFWMD Request for exemption. 6/1/07 - Survey complete; design in progress. 4/16/08 - Safety Report to be developed by Traffic Operations instead of Intersection Report. 6/6/08 - Schedule Traffic Operations Meeting for Safety Audit.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="text"/>		

Project Name	HUDSON AVE STORMWATER	CIP#	SW2
Project Limits	<input type="text"/>		
Scope of Work	Survey, engineering and permitting for drainage improvements consisting of the installation of cross drain, off-site floodplain mitigation area, retaining wall, guardrail and additional fill to bring road surface 1' above the 100 Yr Floodplain elevation (600 LF).		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Equalizer pipe and floodplain compensation under review. All of the roadway improvements impact the 100-yr floodplain, which must be restored to this sub-basin. 6/20/08 - Proposal rec'd from CDC.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="text"/>		

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Project Name	I-75 / I-275 (BBD to SR 56) PIPELINE	CIP#	4205
Project Limits	Fletcher Av to SR 56 incl Overpass at SR56		
Scope of Work	FDOT ID#408459, Bruce B. Downs to SR 56, 4 to 6 lanes.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Project located from south of I-75/I-275 interchange to north of SR 56 Northbound Exit ramps, totals .828 miles, and includes interchange ramp (0-2 lanes and operational improvements). Project identified in FDOT's Tentative Wk Progress (7/1/07 through 6/30/12), as FPN# 4218311. Funding through TRIP Grant, and 50% match through the CIP (Seven Oaks DRI, Northwood DRI and Cypress Creek DRI). Construction programmed for 2010. 1/18/08 - Budgeted for construction.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	Construction programmed in FDOT Five-Year Tentative Work Program (July 1, 2007 through June 30, 2012). Construction: 2009/10. Cost: \$51,346,688. Cypress Creek DRI has remitted their entire Proportionate Share amount - \$5,052,646. Seven Oaks has made their initial \$1,760,000 payment, but has not made the 2nd payment of \$6,240,000 (an extension to the Letter of Credit provided to guarantee this payment has been provided. The Letter of Credit's deadline is now 12/1/08).		

Project Name	KITTEN TRAIL STORMWATER	CIP#	SW4
Project Limits	<input type="checkbox"/>		
Scope of Work	Survey, engineering and permitting for drainage improvements consisting of the installation of cross drain, off-site floodplain mitigation area, retaining wall, guardrail and additional fill to bring road surface 1' above the 100 Yr Floodplain elevation (1,100 LF)		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Raise road out of 100-yr floodplain, add equalizer pipe. 11/1/07 - Scope in development for Coastal. 6/20/08 - Proposal rec'd from CDC.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

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Project Name	KOSSIK RD / OTIS ALLEN PH 2	CIP#	6020
Project Limits	FT KING TO GREENSLOPE		
Scope of Work	Const initial 2L of ult.4 urban		
Route Study Approved	1/15/2002		
Design Award	2/1/2000	Design Deadline	9/30/2003
Design Comments	11/2/07 - SWFWMD 5-year ext. w/ As-Built submittal. 3/6/08 - SWFWMD Fee requested. 4/4/08 - Final plan adjustments in process. 6/2/08 - Permit ext. in progress.		
Right-of-Way Status	In Process		
Construction Award		Construction Deadline	
Construction Comments			

Project Name	LAKE PATIENCE (OAKSTEAD TO US 41)	CIP#	3400
Project Limits	WEST OF MITCHELL (Sta 8+97) TO US		
Scope of Work	Const offset 2L in 166' R/W.		
Route Study Approved	6/8/2004		
Design Award	9/8/2004	Design Deadline	3/21/2006
Design Comments	LAKE PAT (PHASE II) - 4/29/08 - Review of deliverables in process. LAKE PAT (PHASE I) 4/21/08 - Bid Opening - WDG Construction. 6/24/08 - BCC Award pushed to 6/24/08. 6/6/08 - Need landscape design.		
Right-of-Way Status	In Process		
Construction Award		Construction Deadline	
Construction Comments			

Project Name	LITTLE RD & HUDSON AV INTERSECTION	CIP#	2901
Project Limits	NB TO EB RIGHT TURN LANE		
Scope of Work	Add NB Little Rd to EB Hudson Av right turn lane.		
Route Study Approved			
Design Award		Design Deadline	
Design Comments	See Hudson / Little Intersection Notes.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments			

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Project Name	LITTLE RD INTERSECTIONS (2)	CIP#	2860
Project Limits	2 INTERSECTION IMPROVEMENTS		
Scope of Work	SB at S.R. 54 (let at \$24k starting 8/06), Seven Springs GCC (proposed 10/06), King Helie Blvd (cancelled to be handled by developer.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	3/2/2006
Design Comments	3/14/08 - Little / Golfview to BCC. 4/15/08 - Bid Award. 6/6/08 - Need Landscaping Plan as soon as possible.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	1/31/08-Bid open. Little/Golf View - Initial low Bid unreasonable as part of Bridge Repair Contract. Bid rejected and re-bid later. Little/Mitchell-Part of Various II. Pre-Con 12/14/07. NTP 12 Feb 07. Little/Mitchell construction completed 16 July 07.		

Project Name	MAIN ST (CONGRESS TO ROWAN)	CIP#	2113
Project Limits	CONGRESS (Sta 30+00) TO ROWAN (Sta		
Scope of Work	New 2L const w/5' walk, Curb & Gutter + 10' opposing left turn lane.		
Route Study Approved	<input type="checkbox"/> 6/27/2006		
Design Award	<input type="checkbox"/> 9/30/2005	Design Deadline	<input type="checkbox"/> 12/31/2008
Design Comments	2/1/08 - Plans reviewed for water line. 3/7/08 - Check set of plans in review. 5/7/08 - Final Plans review complete and Plans issued.		
Right-of-Way Status	In Process		
Construction Award	<input type="checkbox"/> 12/1/2008	Construction Deadline	<input type="checkbox"/>
Construction Comments	Targeting January 2009.		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	MCKENDREE RD/KENTON (SR 52 S TO OVER	CIP#	5010
Project Limits	Overpass Road to SR 52		
Scope of Work	Route Study for 2L offset urban		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	4.7 mile corridor, 6 lane urban section, SR 52 to Tyndall Road in 166' r/w, Tyndall to Elam - 4 lane rural in 166' r/w, and Elam to Overpass - 6 lane urban in 166' r/w. 10/5/07 - Proposal received from consultant. 6/6/08 -FDC Proposal too high - reduce or term neg. 6/20/08 - FDC Mtg. to be arranged.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	MEADOW POINTE INTERSECTIONS (3)	CIP#	4610
Project Limits	4 INTERSECTION IMPROVEMENTS		
Scope of Work	Mansfield/Co. Line; Aronwood / Co. Line; Beardsley/Mansfield; Aaronwood/581.		
Route Study Approved	<input type="checkbox"/>		
Design Award	2/28/2006	Design Deadline	11/30/2006
Design Comments	Permits not required. Permit #44003010.084 cancelled, in lieu of an exemption being processed. 1/31/08 - Bid Opening - Low Bidder Southern Site - \$1.1M. 3/14/08 - Meadow Pointe to BOCC on 4/15/08. 4/18/08 - NTP in 2 weeks. 5/19/08 - Construction start.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	4/15/2008	Construction Deadline	11/14/2008
Construction Comments	1/31/08-Bid Opening. ICON will be milling/resurfacing Aronwood, preparing signing/markings plans, adjusting the transitions for turn lanes, adding EB left-turn lane, and WB right-turn lane.		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	MILESTONE DRIVE (AKA BOWMAN ROAD)	CIP#	3001
Project Limits	County Line south to Bowman Rd for now.		
Scope of Work	Route Study approx 1 mile south of Hernando Co Line.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	N/S road, adjust to Suncoast. C/L Rd Employ Cen (EC) access. C/L E. of new align N. should be established w/Hernando and Pasco Rd. tie in for W/B traffic to Suncoast. Plan for EC by consultant. Inter Anal then RS need. Sep RS into 2 projects: Milestone and Bowman RS. 6/6/08 - \$45K acceptable. 6/20/08 - FDC Meeting to be arranged.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	MOON LAKE ROAD	CIP#	1221
Project Limits	DECUBELLIS TO SR 52		
Scope of Work	Reconstruct existing to new 4 lane urban..		
Route Study Approved	1/11/2005		
Design Award	7/29/2003	Design Deadline	9/2/2005
Design Comments	Public Utilities connections. 10/5/07 - USACE Post Design CO being processed. 6/6/08 - Processing CO. 6/20/08 - Houses to be demo'd asap.		
Right-of-Way Status	In process		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	MORRIS BRIDGE RD (CR 579) / CHANCEY RD	CIP#	4550
Project Limits	INTERSECTION		
Scope of Work	Add 4 turn lanes.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Complete design as originally scoped. 6/07 - Signalizing intersection, Final Plans completed. SWFWMD Permit exemption. Survey working on maintained R/W Maps - 6/6/08.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	OLD PASCO RD PH II (N OF QUAIL HOLLOW)	CIP#	4008
Project Limits	QUAIL HOLLOW TO OVERPASS		
Scope of Work	Construct new 4L urban.		
Route Study Approved	<input type="text"/>		
Design Award	12/17/2002	Design Deadline	12/16/2003
Design Comments	1/15/07 KEA Letter of Agreement to Resolution; P.O. Balance Schedule; and Resolution Agreement in review (1/7/08).		
Right-of-Way Status	In Process		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	<input type="text"/>		

Project Name	OLD PASCO RD PH III (FOAMFLOWER TO N	CIP#	4004
Project Limits	800' N OF SR 54 TO QUAIL HOLLOW		
Scope of Work	Reconstruct to 4 lane urban; designed under 4002.		
Route Study Approved	<input type="text"/>		
Design Award	6/6/2000	Design Deadline	4/29/2005
Design Comments	FINAL DESIGN ON HOLD (100%). Combined Contract with CIP 4002, CIP 4004 & CIP 4008 -- Original \$454,100.00 Change orders 1-6 Amt \$842,559.00 for SR 54. This P.O. is combined with W.O. # C1640.00 & C6545.00		
Right-of-Way Status	In Process		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	<input type="text"/>		

Project Name	OLD PASCO RD WIDENING (N OF OVERPASS)	CIP#	4012
Project Limits	FROM OVERPASS TO SR 52		
Scope of Work	Reconstruct 2L to 4L urban		
Route Study Approved	<input type="text"/>		
Design Award	<input type="text"/>	Design Deadline	<input type="text"/>
Design Comments	Combined Contract with CIP 4002, CIP 4004 & CIP 4008.		
Right-of-Way Status	<input type="text"/>		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	<input type="text"/>		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	OVERPASS RD & I-75 INTERCHANGE	CIP#	5020
Project Limits	INTERCHANGE		
Scope of Work	Interchange Justification/Feasibility Study		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Growth Management initiated feasibility study. 12/8/06 - Reviewed and approved by MPO. 7/20/07 - \$350K in Budget for IJR. 11/19/07 - URS estimate \$350K for IJR, PD&E - \$650K, Design - \$4.5 - \$8.5M, Construction & R/W - \$45 - \$85M. 5/16/08 - Project budgeted for 2009, PD&E - 2010.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	PERRINE RANCH RD (W OF BRIDGE TO SEVE	CIP#	2910
Project Limits	WEST OF BRIDGE (Sta 175+21) TO SEV		
Scope of Work	Add turn lanes and safety enhancements (PM/PVAS) from west side of bridge.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	10/30/2006
Design Comments	LT lane and widen shoulders by PVAS. 6/5/07 - Progress Energy working on design and estimate. 8/17/07 - No SWFWMD permit needed. 1/7/08 - Awaiting PVAS Project before lighting.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	PERRINE RANCH RD / GRAND BLVD INTERSE	CIP#	2207
Project Limits	INTERSECTION		
Scope of Work	Alignment 2(S), ponds 3, 3A, 4, Sta 143+49 to 175+21		
Route Study Approved	2/8/2005		
Design Award	9/13/2005	Design Deadline	7/11/2006
Design Comments	3/08 - Recd ACOE Permit. Recd SWFWMD Permit. Recd 100% plans 3/24/08 - Review Comments. 4/10/08 - Obtaining CE between mitigation area and River. 5/27/08 - Plans complete and acceptable. Right of Way Documents prepared by County complete - under final review.		
Right-of-Way Status	In Process		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	PERRINE RANCH RD / SEVEN SPRINGS INTER		CIP#	2208
Project Limits	INTERSECTION			
Scope of Work	Alignment 1 centered, ponds 5A, 6B, Sta 230+33 to 247+55			
Route Study Approved	2/8/2005			
Design Award	9/13/2005		Design Deadline	7/11/2006
Design Comments	CIP 2207 & 2208 C9570.10 are the same contract. See C9570.10 CIP 2207 for comments.			
Right-of-Way Status	In Process			
Construction Award			Construction Deadline	
Construction Comments				

Project Name	POWERLINE RD (LOCK TO FRAZEE HILL)		CIP#	5164
Project Limits	LONG AVE TO FRAZEE HILL			
Scope of Work	Const 2L urban			
Route Study Approved	10/17/2000			
Design Award	10/17/2000		Design Deadline	12/2/2002
Design Comments	Post Design CO to BCC 2/12/08. 6/2/08 - Project awaiting final budget.			
Right-of-Way Status	In Process			
Construction Award			Construction Deadline	
Construction Comments	On Hold at present. Awaiting new time projections from 09' CIP.			

Project Name	RIDGE RD EXT PH I (MOON LAKE TO SUNCO)		CIP#	3502
Project Limits	PROGRESS ENERGY R/W TO SUNCOA			
Scope of Work	TIF 2 segment. Construct 4 lane rural. See 1503 TIF 1 for additional detail.			
Route Study Approved				
Design Award			Design Deadline	11/30/2008
Design Comments				
Right-of-Way Status				
Construction Award			Construction Deadline	
Construction Comments				

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	RIDGE RD EXT PH I (MOON LAKE TO SUNCOAST)		CIP#	1503
Project Limits	MOON LAKE TO PROGRESS ENERGY			
Scope of Work	Construct 4 lane urban, 4 lane sub, 4 lane rural.			
Route Study Approved	<input type="checkbox"/>			
Design Award	2/17/1998	Design Deadline	5/17/1999	
Design Comments	Plans revised to include minimization, bridge over easement and wildlife crossing @ FMC. Pre-final plans for Phase II, CSX bridge, and signing/pavement marking received 3/6/06. 30% plans for Bexley bridge also received. Resolving final issues with SWFWMD for permit modification. Expect NOI in next 2 months. Sent packages to USACOE in July and January. 7/20/07 - Suggest RFQ for CEI Services. 5/16/08 - ACOE meeting.			
Right-of-Way Status	In process			
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>	
Construction Comments	<input type="text"/>			

Project Name	RIDGE RD EXT PH II (SUNCOAST TO US 41)		CIP#	3501
Project Limits	SUNCOAST TO SR 41			
Scope of Work	Construct initial 2L of offset 4L.			
Route Study Approved	<input type="checkbox"/>			
Design Award	<input type="checkbox"/>	Design Deadline	11/30/2006	
Design Comments	See 1503.1 RRE Phase 1.			
Right-of-Way Status	In Process			
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>	
Construction Comments	<input type="text"/>			

Project Name	RIDGE RD WIDENING (BROAD ST TO M LAKE)		CIP#	1502
Project Limits	BROAD STREET TO MOON LAKE			
Scope of Work	Reconstruct existing to new 4 lane urban; design in-house.			
Route Study Approved	5/22/2001			
Design Award	<input type="checkbox"/>	Design Deadline	2/16/2007	
Design Comments	3/2/07 - County/Verizon utility situation to be resolved. 1/18/08 - Property purchased. 2/1/08 - Design complete. 6/6/08 - Stormwater reviewing drainage, project will be used as presentation example.			
Right-of-Way Status	In Process			
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>	
Construction Comments	<input type="text"/>			

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	RIDGE ROAD POND SIX AND OUTFALL	CIP#	1502.1
Project Limits			
Scope of Work	DRA #6 w/ outfall in Lexington Easement		
Route Study Approved			
Design Award		Design Deadline	2/16/2007
Design Comments	11/19/07 - PW will complete pond, Contractor will do drainage. 1/17/08 - Bid Package to Purchasing. 4/15/08 - Bid Opening. 6/10/08 - BOCC Award.		
Right-of-Way Status	In Process		
Construction Award		Construction Deadline	
Construction Comments			

Project Name	SHADY HILLS (SR 52 TO COUNTY LN)	CIP#	3150
Project Limits	SR 52 TO COUNTY LINE RD		
Scope of Work	ROUTE/POND STUDY, Repave adding 4' shoulders		
Route Study Approved			
Design Award	1/24/2006	Design Deadline	10/22/2006
Design Comments	See CIP 3100 & 3150 WO 4846.00. 3/11/08 - Design TO approved by BCC. 3/28/08 - Meeting next week. 4/4/08 - Survey complete in two (2) weeks. 6/20/08 - Field Mtg. next week. Cultural Resource Survey needed.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments			

Project Name	SHADY HILLS / PEACE BLVD INTERSECT	CIP#	3925
Project Limits	INTERSECTION		
Scope of Work	Follows CIP#3150 Route Study.		
Route Study Approved			
Design Award	4/18/2005	Design Deadline	5/12/2006
Design Comments	3/9/07 - Wait on Post Design Services.		
Right-of-Way Status	In Process		
Construction Award		Construction Deadline	
Construction Comments			

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	SHADY HILLS / SR 52 INTERSECTION	CIP#	3100
Project Limits	INTERSECTION		
Scope of Work	ROUTE/POND STUDY, Realign Shady Hills 140 ft to the east. Follows CIP#3150's Route Study.		
Route Study Approved	1/24/2006		
Design Award	3/11/2008	Design Deadline	5/6/2009
Design Comments	Part of Shady Hills Route Study. See CIP 3100 (WO C9550.00) & 3150 (WO C4846.00) \$94,600.00. 4/24/07 - Final report to BCC. 2/1/08 - Design Task Order in process.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments			

Project Name	SIDEWALK - DEAN DAIRY (SR 54 N TO EILAN)	CIP#	WALK1
Project Limits			
Scope of Work			
Route Study Approved			
Design Award	6/10/2008	Design Deadline	12/7/2008
Design Comments	10/5/07 - This Project may go back to FDOT. 12/7/07 - 60% plans to FDOT - Awaiting FDOT response. 3/17/08 - Finalize plans. 5/16/08 - Design to BOCC on 6/10/08. 7/8/08 - LAP Agree. To BCC.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments			

Project Name	SIDEWALK - LOCK ST (21 ST TO US 301)	CIP#	WALK4
Project Limits			
Scope of Work			
Route Study Approved			
Design Award		Design Deadline	
Design Comments	FDOT will do all Lock St. Design & Construction of the sidewalk located on S/W of Lock St. from 21st to US 301 but County must maintain swales. 11/16/07 - Agenda for maintenance agreement to BCC on 2/27/08.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments	Maintenance Agreement with FDOT needed.		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	SIDEWALK - MARINE PKWY (US 19 TO SEA F	CIP#	WALK2
Project Limits	<input type="text"/>		
Scope of Work	<input type="text"/>		
Route Study Approved	<input type="text"/>		
Design Award	12/18/2007	Design Deadline	3/18/2008
Design Comments	Scope of Services was finalized by Johnson Engineering. 10/5/07 - Task Order To BCC on 12/18/07, \$170K from FDOT. 1/18/08 - 60% Design. Plans submitted to FDOT/Pasco County on 3/3/08. 3/14/08 - Bid Package in process.		
Right-of-Way Status	<input type="text"/>		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	<input type="text"/>		

Project Name	SIDEWALK - SEA FOREST DR (MARINE PKW	CIP#	WALK3
Project Limits	<input type="text"/>		
Scope of Work	<input type="text"/>		
Route Study Approved	<input type="text"/>		
Design Award	12/18/2008	Design Deadline	3/18/2008
Design Comments	Scope of Services was finalized by Johnson Engineering. LAP Supplemental agreement going to BCC for Construction Funding Oct. 2007. 12/18/07 - Task Order to BCC in 12/18/07. 1/18/08 - 60% Design. 4/4/08 - Insufficient funds for construction. 5/16/08 - Requesting increased funds from FDOT. Awaiting comments of 100% plans review from FDOT.		
Right-of-Way Status	<input type="text"/>		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	<input type="text"/>		

Project Name	SR 52 (I-75 to ENT) CANNON RANCH PIPELINE	CIP#	4401
Project Limits	I-75 TO CANNON RANCH ENTRANCE		
Scope of Work	4L from I-75 to project entrance. See also 4400.		
Route Study Approved	<input type="text"/>		
Design Award	<input type="text"/>	Design Deadline	<input type="text"/>
Design Comments	5/8/07 - Interlocal Agreement and Resolution approved by BCC.		
Right-of-Way Status	In Process		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	<input type="text"/>		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	SR 52 / PROSPECT RD INTERSECTION	CIP#	5111
Project Limits	INTERSECTION MODS		
Scope of Work	EB LT & RT, WB LT, NB LT per FDOT study		
Route Study Approved	<input type="checkbox"/>		
Design Award	7/13/2004	Design Deadline	6/30/2007
Design Comments	4/16/08 - FDOT R/W Use Permit not yet acquired.		
Right-of-Way Status	In Process		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="text"/>		

Project Name	SR 54 (SUNCOAST TO US 41) BEXLEY RANCH	CIP#	3910
Project Limits	SUNCOAST TO US 41		
Scope of Work	Contribution to FDOT 4 to 6 lanes		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	10/13/2008
Design Comments	<p>Bexley Ranch DRI - Pipeline. Widen SR 54 from a 4-lane divided rural roadway to a 6-lane divided rural roadway from the existing 6-lane section west of the Suncoast Parkway interchange eastward to the existing 6-lane section west of U.S. 41. Includes intersection improvements at S.R. 54 and Tower Road/Ashley Glen Blvd., Sunlake Blvd, Oakstead, the Suncoast parkway Interchange and Ballantrae. 9/21/07 - HDR design 60% - 2/08, Final - 12/08. Also, a second pipeline yet to be determined by BOCC will require payment to BOCC of \$13.17M on or about 12/31/11 if BOCC hasn't determined by that date.</p> <p>This Development Agreement contains many roadway improvements that the developer will have to make. The timeframes for these improvements are based on plat approval for certain number of DU's.</p>		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	12/31/2010
Construction Comments	Construction shall commence by 6/30/2009, and shall be completed prior to 12/31/2010 or prior to the final plat approval for the 1,500th du.		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	SR 54 (SUNCOAST TO US 41) SUNCOAST CRO	CIP#	3911
Project Limits	DESIGN ONLY AND DEVELOPER CRE		
Scope of Work	Design for SR 54.		
Route Study Approved	<input type="text"/>		
Design Award	<input type="text"/>	Design Deadline	10/13/2008
Design Comments	S.R.54 from Suncoast Parkway to East of the Project Entrance, approximately .23 miles, widen from 4-lanes to 6-lanes. Proportionate Share Payment - \$544,364.00. Note: There is overlap between with Bexley Ranch DRI Pipeline and the Suncoast Crossings Pipeline.		
Right-of-Way Status	<input type="text"/>		
Construction Award	<input type="text"/>	Construction Deadline	10/31/2010
Construction Comments	<input type="text"/>		

Project Name	SR 54 E (W SR 581 (E OF I-75) TO E CR 577)	CIP#	4298
Project Limits	W SR 581 (Sta 406+00) TO E CR 577 (Sta		
Scope of Work	Construct 6L urban (Sta 963+76 to 978+00, plus Curley & SR54 //)		
Route Study Approved	12/16/2003		
Design Award	2/24/2004	Design Deadline	2/14/2005
Design Comments	2/18/08 - SWFWMD Submittal. 3/14/08 - SWFWMD Resub. 3/28/08 - Neg. CEI Agreement. 4/29/08 - SWFWMD responses. 5/5/08 - Meeting w/ RSH. 6/6/08 - Verizon JPA in progress. SR 56 - Complete in 18 months.		
Right-of-Way Status	In Process		
Construction Award	<input type="text"/>	Construction Deadline	<input type="text"/>
Construction Comments	Estimate 24 month contract, mostly night work.		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	SR 54/56 (US 41 TO I-75) CYPRESS CREEK TC P	CIP#	4920
Project Limits	US 41 TO I-75		
Scope of Work	Const 4 to 6 lane, CCTC Pipeline (combined CIP#3920 into this project).		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Cypress Creek Town Center - Pipeline. Widening of S.R. 54 from a four-lane divided section to a six-lane divided section. Re-Evaluation of PD&E, Transportation Traffic Analysis submitted for review. Project Limits - 0.60 miles east of U.S. 41 to east of C.R. 54/S.R. 56 intersection. Includes SR 56 segment, Cypress Creek Bridge and new intersection design at I-75. Analysis prepared as a result of July 18, 2005, methodology meeting with County staff. 11/2/07 - Bid by mid-11/07. 1/18/08 - Construction next month. Construction began 2/08.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	Construction Commencement - 2/08 Construction Completion - 12/08		

Project Name	SR 56 PH I&II & SR 581/56 INTERSECTION	CIP#	4010
Project Limits	SR 581 to Meadow Pointe Blvd.		
Scope of Work	Road to be built by Wiregrass and Wesley Chapel Lakes.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	12/8/2006
Design Comments	Wiregrass Ranch - Pipeline. Developer will design, permit, negotiate ROW acquisition and construct SR 56 from C.R. 581 to the eastern boundary of the project (Wesley Chapel Lakes). Design shall be a 4-lane divided rural cross-section with a minimum 74' median, with an ultimate build-out of 6 lanes, to include on-site and off-site stormwater management facilities, flood-plain mitigation, and wetland mitigation for 6 lanes. Wiregrass Ranch and Meadow Pointe III/IV (a.k.a. Wesley Chapel Lakes) constructing 2-lanes through their projects. 7/20/07 - Wesley Chapel Lakes construction 10/1/07. 10/5/07 - No design yet.		
Right-of-Way Status	In process		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	Pre-Bid Meeting held. Bid Opening 1/18/08. Nine companies have submitted bids. Construction to start 3/7/2008. Contract to be awarded 2/26/08. Start Construction 3/12/08.		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	SR 56 PH III - WYNDFIELDS DEV ROAD	CIP#	4020
Project Limits	West Wyndfields boundary to East (Sec 27)		
Scope of Work	ROW & const first half 2L rural roadway in 142' R/W; FDOT will design, + 2 60X120 bridges.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Design, permit and construct a 4-lane divided highway in 250 wide r/w, expandable to 6 lanes, with a wide median (74') to allow 2 additional interior lanes, for an ultimate 6-lane roadway, and construct 2 lanes as an offset roadway from the western boundary of MPUD to the eastern boundary of the MPUD in accordance with the PD&E.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	SR 581 (CNTY LINE TO SR 54) SEVEN OAKS PI	CIP#	4350
Project Limits	SEVEN OAKS PIPELINE		
Scope of Work	Road to be built by developer		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	7/20/2005
Design Comments	Pipeline Project with Seven Oaks. Permits applied for. Agreement needed between Seven Oaks and Wiregrass to exchange stormwater. Permit scheduled to go to SWFWMD Board by 2/07. 7/31/07 - Project Manger coordinated with ICON regarding the preparation of the Bid Documents for the project. 8/07 - Seven Oaks construction stalled due to SWFWMD permit. ICON preparing new surveys for the project to be completed 10/07. ICON needs to re-submit 100% Design Plans. Permit - 10/07. 8/17/07 - FDOT Meeting next week. 10/5/07 - Dealing with R/W and drainage for FDOT turn lane requirements. 6/6/08 - Developer in default.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	SR 581 / COUNTY LINE INTERSECTION NORT	CIP#	4030
Project Limits	INTERSECTION-PIPELINE		
Scope of Work			
Route Study Approved			
Design Award		Design Deadline	7/20/2005
Design Comments	<p>Design, permit and construct; Pipeline Project "A" (SR 581/County Line Intersection) - Board approved 6/8/2004. Drainage facilities located in Hillsborough County on the Scalar property. Mitigation for wetland and/or flood plain mitigation impacts to be acquired in Pasco or Hillsborough Counties. Developer responsible for ROW acquisition. Developer will competitively award the construction contract.</p> <p>Interlocal Agreement (City of Tampa and Pasco County) - Board approved 10/26/2004, for transfer of funds for work on County Line Road (\$605,000.00). Note: City holds the funds until Pasco provides written confirmation that the construction phase of the County Line Road improvements (Pipeline Project "A") has commenced. City forwards the money with 30-days of receipt of confirmation. If confirmation is not received within 2 years (10/26/2004), the IA expires and the parties are relieved from any further obligation.</p> <p>4/07 - Northwood construction. 6/1/07 - Bid Opening - Ripa Apparent Low Bidder. 7/20/07 - NTP.</p>		
Right-of-Way Status			
Construction Award	7/20/2007	Construction Deadline	3/15/2008
Construction Comments	Construction duration includes 30 calendar days for performance of Allowance Work. Project Completed. Reimbursement dollars disbursed. Construction complete.		

Project Name	STARKEY BLVD (RIVER CROSSING TO DECU	CIP#	2500
Project Limits	RIVER CROSSING TO DECUBELLIS		
Scope of Work	Add offset lanes 3&4 in 4 lane R/W + bridge widening (EE \$4,966,153).		
Route Study Approved			
Design Award	5/11/2004	Design Deadline	5/17/2006
Design Comments	Design Complete.		
Right-of-Way Status			
Construction Award		Construction Deadline	
Construction Comments			

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	STARKEY PARK TRAIL (CONNECT TO NPR)	CIP#	2118
Project Limits	12 FT MULTI-USE TRAIL		
Scope of Work	Congress to Starkey Blvd, width varies 8-12'.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Preferred route - Starkey Park along South of Mass. Avenue to Congress. 10/5/07 - In-House Survey by 11/16/07. 10/19/07 - Design within existing R/W. 12/15/07 - Survey Complete - 2/15/08 - Permit Exemption rec'd. 3/14/08 - Design complete by end of 7/08.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	STRAUBER MEMORIAL HWY (Bailey's Bluff Rd)	CIP#	1980
Project Limits	<input type="checkbox"/>		
Scope of Work	Add 13,000' of guard rail		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Project Complete. 6/6/08 - Posted speeds acceptable. Enforcement problem.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	TOMMYTOWN RECONSTRUCTION	CIP#	CDBG1
Project Limits	<input type="checkbox"/>		
Scope of Work	<input type="checkbox"/>		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	SOUTH- 3/15/08 - Substantial Completion NORTH - 3/14/08 - Bid Package in process. 4/16/08 - Bid Package submitted. 4/29/08 - Bid Package to CD. 5/3/08 - Bid Package with CAO. 6/6/08 - Bid Package with CAO. 6/20/08 - PM finalizing Bid Package.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/> 2/20/2007	Construction Deadline	<input type="checkbox"/> 2/24/2008
Construction Comments	South--Includes 15+ days for original scope work . Original duration=300 days.		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	US 41 (RIDGE RD EXT TO SR52)	CIP#	3360
Project Limits	Ridge Road Ext to SR 52		
Scope of Work	FDOT ID#256324, construct 2 to 4 lanes.		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	FDOT to re-construct six (6) lane suburban typical section. 1/12/07 - FDOT short listed Consultants for Design, but has not awarded contract yet. Carter Burgess doing SR 52 / US 41 intersection design. Design schedule being developed by FDOT FP 256324-2.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	County will be re-align Central Blvd to align with Asbel		

Project Name	Z-HILLS BYPASS EXT (EILAND BLVD GAP PR)	CIP#	6360
Project Limits	W of Chapel Creek to W of Dean Dairy		
Scope of Work	Add 2L to existing offset 2L; connects CIP#4290 and 6361		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	<input type="checkbox"/>
Design Comments	Professional Services Agreement processing for BCC approval. Periodic payment under consideration. 4/16/08 - Agreement awaiting final budget.		
Right-of-Way Status	<input type="checkbox"/>		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Project Name	Z-HILLS BYPASS EXT (EILAND BLVD) (W OF	CIP#	6361
Project Limits	WEST OF DEAN DAIRY TO US 301		
Scope of Work	Add 2L to exist offset 2L; connects to CIP#6360 (Gap) on west Sta 509+22 to 611+59		
Route Study Approved	<input type="checkbox"/>		
Design Award	<input type="checkbox"/>	Design Deadline	2/6/2006
Design Comments	Design Complete. 10/2/07 - Applied for SWFWMD permit. 2/11/08 - Discussed at Flood Task Force Mtg. 4/4/08 - Consultant preparing response to SWFWMD comments. Engineer to submit request for additional survey to County 7/3/08, to provide updated design schedule for review by 7/8/08.		
Right-of-Way Status	In Process		
Construction Award	<input type="checkbox"/>	Construction Deadline	<input type="checkbox"/>
Construction Comments	<input type="checkbox"/>		

Capital Improvement Program (CIP) FY 07/08 Project Report

Project Name	Z-HILLS BYPASS EXT (SR 54 TO E OF HANDC	CIP#	4290
Project Limits	SR 54 (Sta 1905+70) TO EAST OF HAND		
Scope of Work	Design/Build 2L with bridge, transition to 4L thru Town Center. Connect to 4298 on west and #6360 (gap) on east.		
Route Study Approved	7/16/2002		
Design Award	7/11/2000	Design Deadline	8/1/2008
Design Comments	5/08 - Final Plans. 5/12/08 - Pond Siting Report submittal. Resubmitting permit application - 5/16/08, RAI due by 6/16/08.		
Right-of-Way Status	In process.		
Construction Award		Construction Deadline	
Construction Comments			