

Fund	Description	2008-2009
001	General Fund	193,864,628
102	Municipal Service Fund	34,116,328
103	Local Option Gas Tax	63,913,058
104	Building Inspections and Permitting Fund	6,842,958
105	Law Library West Pasco	68,749
106	Law Library East Pasco	146,516
107	Road and Bridge	10,445,146
108	Law Enforcement Trust	245,497
113	Tourist Development Tax	11,933,554
114	Paving Assessments	10,436,428
115	Intergovernmental Radio Communications Fund	1,772,792
118	Quail Hollow MSBU	70,823
119	Municipal Fire Service	28,226,125
126	Community Development Block Grant	3,490,946
127	Department of Community Affairs Grant	637,591
128	Department of Transportation Grant	3,286,892
129	HOME Program	1,323,518
133	Parks Grants	600,000
134	Library Services Grants	38,200
135	Florida Department of Education Grant	10,000
136	Housing Preservation Grant	8,701
138	Emergency Home Energy Assistance Grant	44,244
140	Transportation Services	5,121,688
142	STAR Transportation	341,284
143	EMS Matching Grant	332,100
144	Elderly Nutrition	979,841
145	Dept. of Homeland Security	494,015
148	MY Safe Florida Home Grant	380,000
150	Park Development Trust	146,972
154	Affordable Housing	121,450
155	Williamsburg West Municipal Service Unit	45,704
156	E 9-1-1	5,527,434
157	State Housing Initiatives Partnership	5,636,014
158	Pasco County Housing Finance Authority	3,275
159	Florida Boating Improvement Grant	1,075,137
160	US 19 Concurrency	782,391
161	Transportation Impact Fee Zone 1	36,769,008
163	Transportation Impact Fee Zone 3	71,937,205
165	Transportation Impact Fee Zone 5	75,309,185
168	School Impact Fee	6,540,000
170	Court Facilities	3,804,485
171	Alcohol & Other Drug Abuse	12,607
172	Pasco Teen Court Program	839,233
180	Combat Impact Fee	5,616,632
181	Parks Impact Fees - West	9,315,107
182	Parks Impact Fees - Central	8,831,703
183	Parks Impact Fees - East	2,445,284
184	Rescue Impact Fee	5,401,233
185	Library Impact Fee	1,888,074
188	Hurricane Mitigation Fee	102,905
193	Stormwater Management	13,945,271
195	Tree Fund	1,190,843
207	Public Improvement Refunding Revenue Bonds Series 1996	382,208
225	Local Option Gas Tax Interest and Sinking	4,816,759
226	Tommytown Debt Service	2,217,472
230	Guaranteed Entitlement Interest and Sinking Series 2003	2,937,664
231	1/2 cent sales tax debt service	4,482,674
300	Penney for Pasco	29,501,867
301	Capital Improvement Plan	17,929,201
326	Tommytown Capital Fund	13,150,068
331	1/2 cent sales tax CIP	5,993,460
401	Water and Sewer	166,058,609
430	Water and Sewer Bonds, 2006	2,580,000
450	Solid Waste Resource Recovery	61,756,859
451	Solid Waste Bonds	16,190,000
501	Equipment Service Fund	10,469,957
504	Self Insurance Fund	1,754,021
701	Street Lighting Districts	3,689,100

TOTALS 980,368,693